



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2104

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Capital Outlay for the construction of a 40,000 square foot facility for Baker Act evaluation, psychiatric inpatient and outpatient services to the residents of Citrus and Hernando Counties.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	17%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000,000	83%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	12,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,008,768.00 in FY2021-2022 - Expenses related to prevent, prepare and respond to the Pandemic including the creation of a COVID-19 Isolation unit, equipment, supplies, additional personnel costs, and lost revenues for our licensed free-standing psychiatric hospital unit.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

November 2023

d. What is the estimated completion date of construction?

November 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lifestream Behavioral Center, Inc. is the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Architecture, planning, engineering, plumbing, electrical, civil engineering, and all associated goods and services, etc., for a 40,000 Central Receiving Facility to serve Citrus and Hernando Counties.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The allocation will support Capital Outlay for the construction of 40,000 square foot facility to provide Baker Act evaluation, psychiatric inpatient, outpatient and residential services to the residents of Citrus and Hernando counties. Upon completion, LifeStream will operate the psychiatric inpatient beds as a public Baker Act Receiving Facility in accordance with F.S. 394.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A Baker Act Public Receiving Facility with 24/7 emergency services and short-term residential treatment units provide a safe environment for the care and recovery for individual's experiencing a psychiatric crisis. They offer significant cost savings due to reduced hospital inpatient utilization, emergency department diversion, less utilization of the jail/prison system to treat mental health disorders and more appropriate use of community based behavioral health services. In fact, research has demonstrated that the net benefit for mental health crisis stabilization services yield a return of \$2.16 for every dollar invested.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided include psychiatric inpatient, evaluation and assessment, crisis stabilization, nursing care, integrated primary care services, therapy and life skills education, brief and intensive stabilization services, medication management, discharge services, and management coordination.

d. Who is the target population served by this project? How many individuals are expected to be served?

The direct services that will be provided include psychiatric inpatient, evaluation and assessment, crisis stabilization, nursing care, integrated primary care services, therapy and life skills education, brief and intensive stabilization services, medication management, discharge services, and management coordination.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to assure care is available to individuals who are placed under the Baker Act. LifeStream provides this much needed care to individuals placed under the Baker Act by licensed professionals, the judicial system and/or law enforcement. The lack of available services will result in costly and ineffective services that are provided in emergency rooms and jail/prison system. Additionally, Baker Act capacity will allow law enforcement to spend more time protecting the community and result in cost savings. The general public will benefit due to increased public safety. The outcomes will be tracked, analyzed and reported as appropriate. This includes output data, number of admissions, number of consumers served, utilization rate, days of service provided, recidivism, cost per episode of care, successful completion, diversion from State Hospital or more expensive modalities, and individual improvement of functioning.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is an area in which LifeStream is deficient, it is suggested that a corrective action plan be implemented and monitored to ensure that the deficient area(s) is/are corrected in a timely fashion. If LifeStream is not meeting the deliverables or performance outlined in the contract, then the State has the option to cancel the contract for these services.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)



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☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number