



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2371

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is being requested for the construction and construction support for stormwater improvements to sub-basin 11. Improvements include building additional catch basins, manholes, culverts & exfiltration to connect the catch basins within this sub-basin. Improvements will reduce pollutant load contribution from 3 main pollutants from the sub-basin into Biscayne Bay Aquifer, control flooding during and after major storm events and improve surface water quality.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,224,000 |
| Total State Funds Requested | 1,224,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,224,000 | 80% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 306,000 | 20% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 1,530,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, the Village would apply to local South Florida Water Management District (SFWMD) for project funding or a Federal Hazard Mitigation Grant Program (HMGP) application cycle.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Village of Palmetto Bay received \$12,000,000; which is being used to keep positions filled, design storm water projects, cyber-security enhancements, public safety efforts, flood plain management, CRS consultant services, and water main connection for residents.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 15, 2024

d. What is the estimated completion date of construction?

December 31,
2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Palmetto Bay is responsible for the maintenance of it's sub-basins although they may run under some County owned roads, we coordinate with the County on these matters.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Permits, construction and construction management for stormwater improvements for project location of Sub-Basin #11. | 1,224,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,224,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is the significant reduction or elimination of flooding and standing water due to storm or heavy rain events.



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b. What activities and services will be provided to meet the intended purpose of these funds?

A contractor and construction management staff will be sought using a public Invitation to Bid (ITB). A kick-off meeting will be held to go over the project and a start date will be set. Permits will be applied for by the selected contractor, regular project updates will be provided as stated in the final contract with the funding agency.

c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided, but all Miami-Dade citizens who may drive through the Palmetto Bay Sub-Basin #11 roadways will benefit from having a safe flood free roadway to travel.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population for this project are the residents of the approximately 48.37 acres of existing residential and commercial development with approximately 6,470 linear feet of roadway. The expected number of individuals to be served is 500-600 homes along the impacted roadways and over 2,500 of daily drivers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to limit or eliminate standing water after a heavy storm or rain event. This outcome will be measured by the decreased pollutants recorded, number of complaints and calls to the Public Services Department and Village Hall about flooding in this area. [Pollutant Reduction Analysis: Phosphorous (currently 28.75 kg/yr to 2.11 kg/yr), Nitrogen (currently 226.51 kg/yr to 23.78 kg/yr), and Suspended Solids (currently 2,715.24 kg/yr to 256.59 kg/yr).]

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds is a fair penalty for failing to meet deliverables.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?