



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2437

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this request is to repair critical drinking water supply infrastructure to directly benefit low- and moderate-income community. Pump repair vital to continued operation of Well 2 to restore service capacity and reliability. Repair, seal, and coat Well 2 Ground Storage Tank to stop worsening leakage and prevent catastrophic failure of tank (indispensable to operation of the water treatment plant). Repair rotting roof of water treatment plant and Well 1 building to prevent rainwater from entering the electric motor control room

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	150,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Received ARPA funds - \$850,000. Some of the funding has been used for first responder salary increases, Well 1 Infrastructure Repair, Electric infrastructure maintenance, revenue loss. Some funding is being held in reserve for emergency projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

12/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Havana

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repair critical drinking water supply infrastructure to directly benefit low- and moderate-income community. Pump repair vital to continued operation of Well 2 to restore service capacity and reliability. Repair, seal, and coat Well 2 Ground Storage Tank to stop worsening leakage and prevent catastrophic failure of tank (indispensable to operation of the water treatment plant). Repair rotting roof of water treatment plant and Well 1 building to prevent rainwater from entering the control room.	150,000
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of this funding request is to ensure continued, reliable supply of safe drinking water to meet long-term and emergency needs, directly benefiting the low- and moderate-income community. The project includes repairs to Well 2 and sealing and coating the ground-water storage tank.

b. What activities and services will be provided to meet the intended purpose of these funds?

Repairs will ensure continued, reliable supply of safe drinking water to meet long-term and emergency needs

c. What direct services will be provided to citizens by the appropriation project?

Ensuring continued, reliable supply of safe drinking water to meet long-term and emergency needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

1700

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Repairs ensure that the Town of Havana can provide continued, reliable supply of safe drinking water to meet long-term and emergency needs."

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Necessary measures should be taken to ensure all deliverables and performance measures within this request are met. For that purpose, internal reporting and compliance measures are taken including audits performed by the Auditor General for both the Town of Havana and the State of Florida. If the project is not completed in accordance with the requirements set forth the funding may be withdrawn.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?