



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2676

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The requested funds will build upon phase 2 funding to construct an ADA compliant, multipurpose and dining facility at Immokalee allowing service to all physical abilities including, but not limited to, veterans and the Keystone Heights community at large. Our goal is to make Immokalee an environment for physical and mental wellness that will serve as a support to the community in times of need by providing emergency shelter, food and meal distribution and community health education and support.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 450,000 |
| Total State Funds Requested | 450,000 |

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 450,000 | 18% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 450,000 | 18% |
| Local | 0 | 0% |
| Other | 1,600,000 | 64% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,500,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2022-23 | 0 | 450,000 | 466A | No |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2676

If yes, indicate the amount of funds received and what the funds were used for.

The YMCA of Florida's First Coast received \$2.5M in support of financial recovery efforts from the negative operational effects of a mandatory closure during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/15/2024

d. What is the estimated completion date of construction?

Q1 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

YMCA of Florida's First Coast. Non Profit 501(c)(3).

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | n/a | 0 |
| Other Salary and Benefits | n/a | 0 |
| Expense/Equipment/Travel/Supplies/Other | n/a | 0 |
| Consultants/Contracted Services/Study | n/a | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | n/a | 0 |
| Expense/Equipment/Travel/Supplies/Other | n/a | 0 |
| Consultants/Contracted Services/Study | n/a | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Dollars will be used to construct a multipurpose ADA compliant facility that can accommodate permanent program elements for individuals with and without disabilities. The building can also be used by local municipalities in times of emergency providing shelter and distribution site for supplies/meals. | 450,000 |
| Total State Funds Requested (must equal total from question #6) | | 450,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2676

The requested funds will support construction of an ADA compliant, multipurpose and dining facility at Immokalee allowing service to those in need of all physical abilities including, but not limited to, veterans and the Keystone Heights community at large. Our goal is to make Immokalee an environment for physical and mental wellness that will serve as a support to the community in times of need by providing emergency shelter, food and meal distribution and community health education and support.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical and mental wellness programs for all veteran groups, military family support programs, senior health and wellness, youth health and wellness.

c. What direct services will be provided to citizens by the appropriation project?

Provide food and meal distribution, emergency supplies and shelter for the community, and surrounding service areas. Serve as a location for community health screenings, vaccination education and distribution in partnership with health partners. Provide space for expanded programming to support children, veterans, active duty service members and members of the community with unique abilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population for this project includes elderly persons, persons with poor physical and mental health, at risk youth, economically disadvantaged individuals, physically and developmentally disabled individuals, active military and veterans.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health- Being engaged in an outdoor active environment will help to improve the physical health of all participants. Participants will be surveyed to determine growth in overall physical wellness post participating in outdoor activities. Improved mental health-Outdoor activity helps reduce stress and provides relief for anxiety and depression. PTSD is a condition that plagues our veteran community and outdoor activity helps to heal the invisible wound of combat. Pre- and post-quality of life surveys will be conducted with participants to determine improvement. Enriched cultural experience- Participants will be exposed to a diverse and inclusive environment as a result of this project. Through the residential experience, participant profiles are tracked. The goal is to work toward participant types that mirror the communities we serve.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty- Money per day due to not meeting the minimum requirements as provided.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2676

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number