



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2694

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This road has not been updated in more than 40 years and is in serious disrepair. It is a major road and critical evacuation route for the western side residents. In the past, this road has severely flooded, most recently during Hurricane Ian and Nicole. The current elevation of the road and the primitive storm water system is the cause of flooding. Environmentally, this road is in the Gemini Springs basin and untreated runoff is causing pollution at the springs. Also, a new fire station will be built in the area this year and Fort Florida Road will become the artery for these emergency services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 1,500,000        |
| <b>Total State Funds Requested</b> | <b>1,500,000</b> |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 1,500,000        | 50%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 1,500,000        | 50%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>3,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$10.6 million. These funds have been earmarked for other major stormwater projects and the purchase of conservation of land.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 1, 2023

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Ft. Florida Rd is owned and maintained by City of Debarry

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  | 0                |
| Other Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Operational Costs: Other</b>  |  |                  |
| Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | Funding will support reconstructing and urbanizing the road, adding curbs, gutters, turning lanes, increased lane width and adding sidewalks for better traffic flow/pedestrian safety. The installation of a storm water system will prevent future flooding of the road. Elevating Ft. Florida Road will reduce runoff which contributes to the pollution of Gemini Springs. | 1,500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>1,500,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Reconstruct Ft. Florida Rd between Barwick Rd and the Railroad tracks just west of Highway 17-92 to support the new residential development to the west and significantly improve the stormwater system. This segment of road is a major artery between the western residential community and DeBary's economic center, which includes SunRail Station, DeBary's new downtown breaking ground in 2023 and DeBary's entire TOD district.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Along with reconstruction of the road, a 10' multi-use trail will be built adjacent to the road to allow walkers, bicyclists, and golf carts access to DeBary's new downtown. It will also connect the SunRail station to Alexander Island which will bring many tourists to this one-of-a-kind passive park on the St. John's River. This trail will also connect to the State trail system, providing connectivity for both visitors and our residents.

**c. What direct services will be provided to citizens by the appropriation project?**

It will provide better transportation and stormwater infrastructure for our residents. The adjacent multi-use trail will provide important multi-modal access and connectivity to the SunRail Station, DeBary's new downtown breaking ground in 2023 and DeBary's entire TOD district.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project targets all of DeBary's residents providing access to Alexander Island, SunRail Station, DeBary's new downtown breaking ground in 2023, and DeBary's entire TOD district.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

We will measure improved traffic flow, better pedestrian and bicyclist safety, and less flooding. It will also provide cleaner water as this segment of road is in the Gemini Springs Remediation Area. Gemini Springs is an outstanding Florida spring.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

As with all contracts, penalties should be applied for not meeting project deadlines.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**