

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2820

1. Project Title	City of Miramar Digital Police Radio Replacement Phase I.				
2. Senate Sponsor	Lauren Book				
3. Date of Request	03/09/2023				
4. Project/Program De	escription				
he Miramar Police I mobile police radios and enhance the pla	intended to replace	e police radios due	5 Digital Police Radio to end of support. The	171 Motorola APX equipment will also	NEXT portable and o be used to suppor
5. State Agency to red	ceive requested fu	unds Departm	nent of Law Enforceme	ent	
State Agency conta	cted? No				
. Amount of the Noni	ecurring Request	for Fiscal Year 20	023-2024		
Type of Funding			Amo	unt	
Operations				500,000	
Fixed Capital Outlay				0	
Total State Funds F	Requested			500,000	
. Total Project Cost f	or Fiscal Year 202	23-2024 (including	matching funds avai	lable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	500,000	50%	
Matching Funds					
Federal		0	0	0%	
State (excluding the amount of this request)			0	0%	
Local			500,000	50%	
Other			0	0%	
Total Project Costs	for Fiscal Year 20	023-2024	1,000,000	100%	
3. Has this project pre	eviously received	state funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
). Is future funding lik	cely to be request	ed?	No		
a. If yes, indicate n	onrecurring amou	int ner vear			
•	_	-			l
b. Describe the sou	irce of funding the	at can be used in	lieu of state funding.		1
O Has the entity roa	uestina this proje	ct received any fo	deral assistance rela	ted to the COVID	10 nandomic?
	uesung uns proje	ocieceiveu aliy le	uciai assistalite ield	ted to the COVID-	ra pandenno :
Yes					
If yes, indicate the	amount of funds	received and wha	t the funds were use	d for.	



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

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500,000

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000.00 to support rental & mortgage assistance, and CARES Act- CDBG-CV program - \$529,773 to support small business assistance

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

d. What is the estimated completion date of construction? List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.						
S. Details on how the requested st	tate funds will be expended Description	Amount				
Administrative Costs:	Description	Amount				
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other	The radio replacement will ensure mission critical equipment continues to receive first party support, relying upon original equipment manufacturer parts rather than aftermarket parts which may impact the reliability of mission critical radio equipment.	500,000				
Consultants/Contracted Services/Study		(
Operational Costs: Other						
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		C				
Consultants/Contracted Services/Study		C				
Fixed Capital Construction/Major	r Renovation:					

14. Program Performance

Planning Engineering

Construction/Renovation/Land/

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from guestion #6)

Funding would provide more reliable communication in critical times of response to serve the community at large and regionally. The equipment will also be used to support and enhance the planned real time crime center.

b. What activities and services will be provided to meet the intended purpose of these funds?



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LFIR # 2820

The radio replacement will ensure mission critical equipment continues to receive first party support, relying upon original equipment manufacturer parts rather than aftermarket parts which may impact the reliability of mission critical radio equipment.

c. What direct services will be provided to citizens by the appropriation project?

Funding would provide more reliable communication in critical times of response to serve the community at large and regionally. The equipment will also be used to support and enhance the planned real time crime center.

d. Who is the target population served by this project? How many individuals are expected to be served?

The impact would be regional - as the service provided would be for the city (population 135,000 plus) and the regional vicinity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in crime and expedited service call.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidate the damages and start the performance bond process.

15. Requester Contact Information					
a. First Name	Roy		Last Name	Virgin	
b. Organization	City of Miramar				
c. E-mail Address	dlcampbell@miramarfl.gov				
d. Phone Number	(954)602	-3319	Ext.		
16. Recipient Contact Information					
a. Organization	City of Miramar				
b. Municipality and County Broward					
c. Organization Type					
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Debon		Last Name	Campbell	
e. E-mail Address	dlcampbell@miramarfl.gov				
f. Phone Number	f. Phone Number (954)602-3119				



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LFIR # 2820

17. Lobbyist Contact Information

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b. Firm Name	Ronald L. Book PA
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d. Phone Number	(305)935-1866