

LFIR # 3012

1. Project Title Chattahoochee Angus Gholson Park Mountain Bike Trail

2. Senate Sponsor Corey Simon

**3. Date of Request** 03/13/2023

#### 4. Project/Program Description

This request is to secure funds to conduct a feasibility study and preliminary engineering for a mountain bike trail at the Chattahoochee River Landing Park. The City wishes to incorporate a bike trail that will connect the River Landing Park as well as the River Landing RV Park. The study would include boundary survey, wetland impacts and delineations, and permitting needs.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	50,000
Total State Funds Requested	50,000

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	50,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	50,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

Recreational Trails Program grant funding will be request this fiscal year for the other half of the total project cost. Proceeding years will likely request funding from both funding sources.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes 50,000



If yes, indicate the amount of funds received and what the funds were used for.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

01/01/2024

12/30/2026

City of Chattahoochee

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		· ·
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	·
Construction/Renovation/Land/ Planning Engineering	Feasibility study, survey, permitting, and design	50,000
Total State Funds Requested (m	ust equal total from question #6)	50,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Provide recreational trails and trail head facilities for mountain biking for the community and surrounding areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

Feasibility study, survey, permitting, and design.

#### c. What direct services will be provided to citizens by the appropriation project?



Use of a public recreation facility for mountain biking and hiking.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that will be served is Gadsden and surrounding counties.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the construction of a new public mountain bike trail to be used by Gadsden and surrounding counties.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Chattahoochee has the proper processes in place to meet all deliverables and performance measures with in the time frame allowable if approved for funding. The city is cognizant of all state and federal requirements for reporting and compliance necessary to administer funding to successfully complete the project scope with no penalties.

#### **15. Requester Contact Information**

a. First Name	Robert	Last Name	Presnell
b. Organization	City of Chattahoochee		
c. E-mail Address	rpresnell@chattahoochee	fl.gov	
d. Phone Number	(850)663-4475	Ext.	

#### **16. Recipient Contact Information**

a. Organization City of Chattahoochee

b. Municipality and County Gadsden

#### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)

d. First Name	Robert	Last Name	Presnell
e. E-mail Address	rpresnell@chattahoochee	fl.gov	
f. Phone Number	(850)663-4475		

#### **17. Lobbyist Contact Information**

a. Name	Patrick E. Bell
b. Firm Name	Capitol Solutions LLC



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d. Phone Number	(850)544-0784	