



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3138

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This funding will go towards the construction of a 24" water main along Ridge Road extension from CSX to U.S. 41. This line has an approximate length of 7,700 LF. This line will provide the required point of connection for the 24" line along Ridge Road (between Sunlake Blvd. and CSX) and the flows off of U.S. 41. This critical infrastructure project will improve the water supply system's reliability and extend its reach.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 5,500,000 |
| Total State Funds Requested | 5,500,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 5,500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 5,500,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$108M: Covid related expenses, public health and public safety, infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? TBD

d. What is the estimated completion date of construction? TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Government

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of a 24" water main along Ridge Road extension from CSX to U.S. 41. This line has an approximate length of 7,700 LF. This line will provide the required point of connection for the 24" line along Ridge Road (between Sunlake Blvd. and CSX) and the flows off of U.S. 41. This critical infrastructure project will improve the water supply system's reliability and extend its reach. | 5,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 5,500,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This critical infrastructure project will improve Pasco County's water supply system's reliability and extend its reach.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of this water line will allow for expanded development and increased economic impact to the area

c. What direct services will be provided to citizens by the appropriation project?

Improvement of the County's water supply

d. Who is the target population served by this project? How many individuals are expected to be served?

The almost 600,000 residents of Pasco County, in addition to visitors to the area

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased capacity and quality which is moitored by Pasco County utilities

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversal of funds

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?