



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1090

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Renovate an 80-year-old 18,000 square foot facility (12100 West Dixie Highway, North Miami, FL 33161), situated on city-owned land, which was recently leased for \$1 per year to PAL for the next 23 years. By securing a permanent home, PAL will be able to have resources to assure and implement prevention interventions for at-risk youth. Serving a 100% minority demographic — ages 8-19, many of whom live 200% below or greater below the poverty line, these vital services are a catalyst that changes the trajectory of the most vulnerable, guiding them away from gang affiliation, juvenile criminal activity and substance/alcohol abuse. Its professional team are also the first responders to helping mitigate and modify challenging behaviors that is often predicated by Adverse Childhood Experiences (ACE) — poverty, family dynamics inclusive of violence at home as well as other inflicted psychological trauma can mitigate education outcomes.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	330,000
Total State Funds Requested	330,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	330,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	95,000	14%
Other	238,769	36%
Total Project Costs for Fiscal Year 2024-2025	663,769	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Future funding is not needed after the 2024-2025 allocation. PAL has secured more than 50% is dollar-for-dollar match to the requested appropriation.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of North Miami owns the land with a 23-year guarantee of the property to Police Athletic League of North Miami, a nonprofit 501c3 organization. The State Appropriation would directly benefit PAL for all fixed capital outlay costs.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate 80-year-old, one story masonry structure: Abatement of asbestos, replace exterior roof, stucco, painted finishes, install impact door/windows, replace under-floor cast iron drainage, the under-floor/in-wall galvanized water supply systems, install HVAC system, plumbing, electrical, ADA compliant restrooms, repair parking lot, landscaping, irrigation, security fencing, install kitchen	330,000
Total State Funds Requested (must equal total from question #6)		330,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

To repair, renovate 80-year-old building on city-owned land, which has been leased to PAL for \$1 per year for the next 23 years — providing a permanent home for the nonprofit 501c3 to assure programs to service marginalized, at-risk youth.

b. What activities and services will be provided to meet the intended purpose of these funds?

Abatement of asbestos, replace exterior roof, stucco, painted finishes, install impact door/windows, replace under-floor cast iron drainage, the under-floor/in-wall galvanized water supply systems, install HVAC system, plumbing, electrical, ADA compliant restrooms, repair parking lot, landscaping, irrigation, security fencing, install kitchen.

c. What direct services will be provided to citizens by the appropriation project?

A permanent home for PAL will provide direct services to at-risk youth ages 8-18:

1. Access/provision of nutritional balance — serving a near 100% impoverished market, our youth rely on school and outside organizations for food; Access/provision of activities that promote physical health, such as sports.
2. Stewarding a lasting impact on self-esteem, self-perception and self-reliance, which navigate the triggers of depression, anxiety and suicidal tendencies.
3. Access to cultural experiences: Field trips to museums, theater, dance, art exhibits
4. Identify at-risk youth, helping them make healthy choices and resist peer influence; to reduce alcohol, marijuana and cannabis product and e-cigarette use by addressing behaviors that may lead to the initiation of use.

d. Who is the target population served by this project? How many individuals are expected to be served?

Between 100-200 marginalized youth ages 8-18 — many of whom are first American generation living 200% or greater below the poverty line. PAL staff are first responders to at-risk youth, trained in trauma-informed care — a measure to identify triggers affecting mental instability, which is impacted by Adverse Childhood Experiences that occurs 3.6 times more in racial and income disadvantaged groups.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes of providing a permanent home for PAL will provide security and longevity to services that are a safety-net for at-risk marginalized youth in an under-served community — with the direct outcome of being a catalyst to change the trajectory of their lives, which will domino down to fostering the next generation of empowered and resilient adults.

1. Improve physical health — reduction in school absenteeism due to illness.
2. Improve mental health balance — reduction in anxiety, depression, suicidal tendencies.
3. Improve academic success — improved grade point average, test scores, graduation rates.
4. Anti-gang affiliation — reduction in juvenile criminal activity.
5. Reduce substance/alcohol abuse — reduction in youth addiction and number related to seeking medical intervention.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

1. Loss of funds
2. Repayment of funds
3. Possible legal action

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number