



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1161

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Safety and Resilience Project is a comprehensive effort to protect pedestrians, the railway, the eco impact, and ensure smooth and safe flow of traffic by eliminating risks, hazards and accessibility associated with numerous fatal events and catastrophes. It includes the installation of a 2.9-mile barrier fence along the west property line of the Florida East Coast Railway, a pedestrian walkway, safety lighting, drainage, road narrowing, medians, modifying intersection connections & turning radiuses.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	8%
Matching Funds		
Federal	1,400,000	11%
State (excluding the amount of this request)	0	0%
Local	9,600,000	76%
Other	600,000	5%
Total Project Costs for Fiscal Year 2024-2025	12,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES- \$7,078,608.33 (Covid-19 testing/contact tracing, Food Program, Housing Support, Payroll for Public Health and Safety, PPE, Small Business Assistance.)
 ARPA - \$12,847,029 (Public Health Emergency Response, Vaccination Incentive Program Covid-19 testing, Rental Assistance, Water and Sewer Utility Bill Assistance, Housing, Small Business Assistance, Small Business Relief, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Underway

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pompano Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and installation of 2.9-mile aluminum fence barrier along the west property line of the Florida East Coast (FEC) railway train tracks from Atlantic Boulevard to Sample Rd in Pompano Beach. This is part of a comprehensive safety project including lighted walkway along railway tracks and multiple safety precautions, drainage, slowing the speed and flow of traffic at railway intersections, median work, and modification of turning radiuses.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The Safety and Resilience Project is a comprehensive effort to protect pedestrians, the railway, the eco impact, and ensure smooth and safe flow of traffic by eliminating risks, hazards and accessibility associated with fatal events and catastrophes. It includes the installation of a 2.9-mile barrier fence along the west property line of the Florida East Coast Railway, a pedestrian walkway, safety lighting, drainage, road narrowing, medians, modifying intersection connections and turning radiuses.

b. What activities and services will be provided to meet the intended purpose of these funds?

Among other safety and resiliency reinforcements, including drainage, and lighting, the installation of a 6-foot protective barrier fence that will serve as an essential safety measure to protect citizens from harm by entering the train tracks with unrestricted accessibility.

c. What direct services will be provided to citizens by the appropriation project?

Providing safe lighted walkway alternative to railroad tracks and protection to citizens by implementing multiple safety measures and precautions including installing a 2.9-mile barrier fence and slowing the speed and flow of traffic at railway intersections.

d. Who is the target population served by this project? How many individuals are expected to be served?

The current population of Pompano Beach, visitors and workers. Tens of thousands of commuters, pedestrians, residents, tourists and business patrons along approximately a 3 mile stretch of Dixie Highway.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fatality prevention for pedestrians, drivers, visitors and travelers. Protect the general public from harm and improve transportation conditions. Measures to protect from unrestricted access to FEC train tracks will reduce potential harm to the general public. Provides safe pedestrian lighted walkway while addressing drainage issues and minimizing the ecosystem impact. Roadway will be able to function with little disruption from possible sea level rising impacts. The barrier fence will provide a parallel service by offering a safety measure. Measurables determined by Local Area Planning reporting standards and reduction in accidents and fatalities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties should apply.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number