



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1216

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Florida's Boys & Girls Clubs give the state's young people that need us most the opportunity to engage in positive alternatives to the streets and gangs. The goal of this program is to help young people learn about and avoid some of the most immediate threats to their well-being. The program includes the implementation of vetted curricula with measurable impacts, which focuses on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	1,000,000	5,000,000		No

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director / project head salary and benefits.	63,674
Other Salary and Benefits	Other salary and benefits for the Organization's three staff members.	132,780
Expense/Equipment/Travel/Supplies/Other	The Expense/Equipment/Travel/Supplies/Other funds will be used to support with the implementation and strengthening of a high-quality program by providing direct services to the 325 Club sites throughout Florida through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs; Equipment / supplies will be solely use for program purposes.	21,000
Consultants/Contracted Services/Study	Contracted services for data clerks.	20,000
Operational Costs: Other		
Salary and Benefits	For thirty-six Boys & Girls Clubs organizations: Full and part-time program staff to be located in as many as 325 program sites, as well as any related program expenses.	4,742,546
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services with fiscal agency to provide services such as (but not limited) to payroll, funds disbursements, and HR support to the Florida Alliance; and Contracted services with professional organization to provide professional development and training to Alliance Staff and selected Club staff.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		5,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Florida's Boys & Girls Clubs give young people hope and provide them with the opportunities and resources necessary to engage in positive alternatives to gang participation and involvement. The goal of this program is to help young people learn about and avoid some of the most immediate threats to their well-being. The program is evidence-based and uses a curriculum with measurable impacts and the focus areas of positive peer interactions; resiliency training; problem solving; decision making; and gang awareness.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through the national organization the Boys & Girls Clubs of America (BGCA), Clubs will provide the SMART (Skills Mastery and Resilience Training) Moves suite of prevention and education programs weekly to students from kindergarten to twelfth grade, focusing on positive peer interactions; resiliency; problem solving; decision making; and gang involvement prevention.

c. What direct services will be provided to citizens by the appropriation project?

Afterschool programs are uniquely positioned to help adolescents avoid negative risk behaviors such as substance use, unsafe sexual behaviors, and fighting and bullying by providing a place to go where youth can feel safe, connecting them with adults they can trust, focusing their attention on positive challenges and encouraging them to make good choices by engaging in meaningful activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida at-risk youth in grades kindergarten through twelfth-grade attending the Boys & Girls Clubs during out of school time; their families; and the surrounding communities. The program will provide at least 277,000 filled program slots.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to engage youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances young people's strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships, and furnishing the support needed to build on their leadership strengths. The outcome will be measured through the youth's data collected by the local Boys & Girls Clubs, national data, and the analysis from the Clubs' third-party evaluator.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A complete Corrective Action Plan set by the Department of Juvenile Justice and a reduction of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number