



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1228

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Construction of a wastewater treatment package plant that will serve industrial customers within the Milton Interchange Park. WWTP will include tertiary treatment and high-level disinfection. Effluent design parameters will be in accordance with the Part III reuse requirements. Biosolids disposal will not be located at the MIP WWTP site. The effluent management program will include provisions to capture PFAS and some additional constituents of emerging concern (pharmaceuticals).

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	24%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,262,507	76%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,262,507</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local funding will be used, however, the project may be delayed until enough funding is received to accomplish the project.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a wastewater treatment package plant for industrial customers.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of the WWTP will provide a place for effluent disposal for future construction of industrial facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A WWTP for industrial facilities.

**c. What direct services will be provided to citizens by the appropriation project?**

Advanced Wastewater Treatment (BMAP) management reduces and removes harmful bacteria and nutrients in the water supply, and has the potential to protect wildlife and fish by supplying cleaner water to local rivers and streams and protects the environment. The construction of the plant will provide effluent disposal options for future industrial owners who will utilize the site for new business which will increase job availability to our current local citizens in the work force. The location of the WWTP will serve future industrial customers on 192 acres of prime industrial zoned acreage with frontage on Interstate 10 at exit 31.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

County residents who will have future jobs in the industrial park.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide a sustainable and reliable wastewater effluent tertiary facility that will include filtration and high-level disinfection. Discharge Monitoring Reports (DMR).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold awards from the Contract for specific time frame depending on the extent of performance standards that were not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?