



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1260

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovate existing Liberty Mompierre facility in order to build an innovation lab for teens focusing on workforce readiness opportunities offered to Club members and surrounding school students for training and exploration of potential jobs, higher education and ultimately, economic empowerment. Instructional and financial partners include: DPR Construction, Tampa Int'l Airport, Hillsborough County Public Schools, The Florida Aquarium, Tampa General Hospital, Coke Florida, AMGEN and BayCare.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,350,000	77%
Total Project Costs for Fiscal Year 2024-2025	1,750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County and Boys & Girls Clubs of Tampa Bay have a long-term lease agreement.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Build an additional instructional room in the reception area and finish a smaller reception/front desk space. Build out each of the 5 instructional rooms with all equipment and instructional tools. Rooms include an AI/Cybersecurity lab, marine science/medical lab, robotics lab, aviation/general lab, construction/engineering lab. Partners: AMGEN, DPR Construction, Tampa Int'l Airport, TGH, Baycare	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Through community collaboration and support, the goal is to create a designated workforce readiness facility with programming for middle and high school students in order to prepare them for careers and give them practical experience in areas such as construction, avionics, artificial intelligence, medical arts, to name a few.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students in our Clubs and in the community will be given access to workforce readiness programs to prepare them for careers. Instruction in various areas like construction, avionics, medical arts and artificial intelligence through our own staff and subject matter experts in the fields of our partners will help students gain necessary knowledge to succeed. Services like coaching, resume writing, and college admission essay writing will be built into the program.

c. What direct services will be provided to citizens by the appropriation project?

Workforce readiness instruction and skills training will be provided to citizens through the appropriation project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is middle and high school students in our service area. We expect over 800 students to be served at this facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is to have informed and when applicable, skilled students who have a road map to a successful career. Outcomes would include economic empowerment for our youth and the skilled workers in the community to fill job gaps. Measuring these outcomes would include successful completion of the programs offered and placement at a job and/or moving on to college.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of state funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number