



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1409

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Clubhouse provides opportunities for member involvement and ownership in all Clubhouse operations. Members and staff work side by side with a colleague. Comprehensive opportunities are provided within the Clubhouse, including supports and services related to employment, education, housing community inclusion, wellness, community resources, advocacy, and recovery. Requested funds will be dedicated to ensuring the Clubhouse has equipment needed to teach career and life skill goals to enhance independence for the members.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	36%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	450,000	64%
Total Project Costs for Fiscal Year 2024-2025	700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

In December 202, the Clubhouse received forgiveness of the PP loan in the amount of \$87,603. It was used to keep our staff employed during the pandemic. The Clubhouse applied for Employment Retention Credit (ERC) and has received to date \$65,953.40 which included \$5750.40 of interest. The Clubhouse is waiting the response from the IRS regarding the balance. Some of our programs during the pandemic were provided to our members, virtually. Many of our member lacked the technology to stay connected to the Clubhouse during the pandemic. The Clubhouse invested in technology resources for our members to stay in touch with us. Our employment specialists could not see employers to secure jobs for our members. Our members that were employed lost their jobs and other experienced a reduction in work hours. The Clubhouse provided weekly food and medication to members who were unable to get buy food and get their medications.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

August 2023

d. What is the estimated completion date of construction?

April 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Teaching/ Training commercial kitchen and office supplies.	2,500
Consultants/Contracted Services/Study	Legal representation when negotiating a lease.	1,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The food industry standard for small commercial kitchen appliances and cookware is 25% of the larger kitchen items like walk in refrigerators and freezers.	246,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Foot Print to Success Clubhouse, in partnership with Carrfour Supportive Housing, is currently building a 5000 sq foot Clubhouse in Pembroke Pines. This project includes 100 apartments, of which 25 apartments will be dedicated to Clubhouse members who are homeless or have experienced homeless. These funds will be dedicated to ensuring the Clubhouse has equipment needed to teach career and life skill goals to enhance independence for the members.

b. What activities and services will be provided to meet the intended purpose of these funds?

Our Clubhouse operates as a community where each day models a traditional workday. Members work side-by-side with Foot Print to Success staff to complete daily activities like preparing lunches, daily podcast, wellness activities, producing a daily news video and monthly newsletters, maintaining the Clubhouse, and assuming responsibility for attendance, billing and statistical information. Members can learn the needs of the Clubhouse to use their skills and abilities.

c. What direct services will be provided to citizens by the appropriation project?

Our wellness program includes eating healthy, weight loss program, gym membership, and smoking cessation. Our clubhouse provides cognitive competency (e.g. task-oriented activities to develop and maintain cognitive abilities, maximize independent functioning such as increased attention, improved concentration, better memory and enhanced empathy.) that will allow for members to sustain employment longer. Our education program provides tutoring for GED and college. In addition, we provide three types of employment services. Supported Employment, Transitional Employment, and Independent Employment. The Clubhouse has a 48% employment rate.

d. Who is the target population served by this project? How many individuals are expected to be served?

Our target population are adults with serious and persistent mental illness. 200 adults unduplicated and 3,560 duplicated per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome measurements for improved physical health: Number of members who join the YMCA; Total enrollment into the weight loss program; Total number of members that complete the smoking cessation program. Outcome measurements for Cognitive competency: Average annual days members (adults with serious mental illness worked for pay. Outcome measurements for Education Program: total number of members who seek GED tutoring; total number of members who seek college tutoring; Total number of members who seek college accommodations.

Outcome measurements for Employment: These programs facilitate member employment and opportunities for competitive employment. Average annual days members work for pay; % of adult members with serious and persistent mental illness who are competitively employed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Department of Children and Families contract should project monies to be utilized for the advancement of the new building and materials that are supportive of consumers needs for career or social skills development. Should any issues arise, the agency may have in contract the option for a Corrective Action Plan for noncompliance, non-performance, or unacceptable performance.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number