



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1412

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of aging Lift Station infrastructure and hardening for a resilient system. Minimize inflow and infiltration flows and be better prepared during and after storm events.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,200,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City of Weston, Indian Trace Development District Enterprise Fund - Water & Sewer Utility

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA - \$8,173,762.00, Public Safety Operating Expenditures

Cares Act ILA– Broward County - \$399,071.03, Code Enforcement to enforce Countywide COVID-19 protocols/mandates

FDLE for Cares Act - \$112,667.00, PPE, Public Information/Messaging, Facility Cleanings, and Technology Enhancements

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Weston/ Indian Trace Development District

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Requested funds along with majority of matching funds will be used for fixed capital construction. A portion of the matching funds will be utilized to fund planning/design/CEI costs.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Hardening of wastewater infrastructure to provide needed resiliency for maintaining service levels during and after storm events, and protect health and safety of the residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Rehabilitation of the lift stations with service life of 25 years and older to include structural improvements, pump replacements, piping modifications, and manhole retrofits.

c. What direct services will be provided to citizens by the appropriation project?

Recover from storm events with minimal health and safety concerns and threats to life and property. Prevent loss of service and/or use of sanitary facilities during and post-storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Areas served by the wastewater lift stations. A total of 4,130 households; +/- 770 business establishments; 5 elementary and 1 middle school; 5 parks, 2 government facilities; and 2 places of worship.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased service life of exiting infrastructure, and reliability of equipment to efficiently operate to collect and transmit wastewater and maintain the levels of service. Maintain operational status during and after storm events. Minimize costs for damage resulting from flooded systems and other related causes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to utilize the funds in the specified manor shall result in funds being returned to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?