



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1428

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Deltona has ageing infrastructure including sanitary sewer that in some locations is nearly 60 years old. The ability to fund ongoing/annual rehabilitation of the collection system provides greater assurances that the system will function as designed, engineered, permitted & constructed. Systematic operation, maintenance and rehabilitation programs is an essential element in the management of a wastewater collection system. Sanitary sewer rehabilitation through repair and renewal is a common practice to reduce extraneous flow and address structural defects, blockages, structural, mechanical or electrical failures, collapsed or broken sewer pipes, insufficient conveyance capacity and vandalism. The ability to expedite rehabilitation allows the City to remain compliant with all regulatory inspections and/or identified repairs. The City proposes a 50/50 cost share with an estimated total cost of \$4M.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Expedited rehabilitation of the lines affords the utility to be responsive to any necessary repairs or replacements; reducing unintended consequences due to back-ups, blockages, clogs and similar. This expedited ability will protect over 7,000 residents & commercial customers.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cost share funding to help the utility expedite rehabilitation of the sanitary sewer collection system. Total project cost estimated at \$4M; with a request for a 50/50 cost share split/share.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose & goal of this request is to help expedite collection system rehab by increase funding.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services provided if the funding is afforded the City allows Deltona Water the ability to expedite the rehabilitation of the infrastructure and remain compliant with all regulatory requirements.

c. What direct services will be provided to citizens by the appropriation project?

Sanitary sewer customers will be afforded a level of assurance that rehabilitation of the sanitary sewer lines will mitigate any blockages, clogs or other impacts to the positive flow of sanitary sewer in the lines.

d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted population is approximately 7,000 residential & commercial customers currently on sanitary sewer.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is the ability to identify in advance any blockages, clog, damages or other maintenance issues within the sanitary sewer collection system. The measurement would be a reduction in claims of damages due to sanitary sewer backups as well as proactive response to found issues in the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the funding is not utilized in compliance with the Scope of Work, Purchase Order or similar, the City may be required to reimburse any of the cost shared funding received.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?