



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1501

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will allow the district to establish cybersecurity capabilities to prevent additional data breaches like the one we experienced this year. The capabilities include the technology and managed services necessary for the district to identify cybersecurity vulnerabilities, establish proactive security measures, detect threats, and respond to cybersecurity incidents. By addressing existing security liabilities, the district will be much more capable of protecting student & employee data.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	5,500,000
Fixed Capital Outlay	0
Total State Funds Requested	5,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The total COVID funds from ESSER 1,2 and 3 is \$766,157,114. This includes charter.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding for Tanium or similar endpoint management platform that will allow discover devices and applications running on them. These assets can then be scanned for vulnerabilities and corrective patching can be rapidly deployed to operating systems and third-party application on our 300K endpoints. We are seeking Crowdstrike or similar modern endpoint detection and response solution.	3,500,000
Consultants/Contracted Services/Study	Extended Detection and Response setup, training and testing of systems and environment for weaknesses. Secure DNS, Cloud service, and Network security to ensure identification and mitigation of volumetric DNS attacks.	2,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		5,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased cybersecurity given the prevalence of attacks on large organizations in recent years.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Successful completion of audits including penetration testing and monitoring of human interaction with systems.

c. What direct services will be provided to citizens by the appropriation project?

Reduce overall threat of exposure of sensitive data for hundreds of thousands of students and teachers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students, teachers, and administrators of the Hillsborough County Public School system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase risk readiness to ensure anomalous activities are identified and mitigated quickly to reduce the likelihood of social engineering or phishing type attacks resulting in a potential exposure of data.

Review of attempted actions against the district by threat actors and their level of success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the school not meet the agreed upon deliverables, a pay back process may be established.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number