



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1700

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improve daily operations of the Police Department, such as processing prisoners, interviews, and documenting sexual predators, hindered due to the proximity of the Village Hall Staff and Tot lot adjacent. The Village of El Portal would like to Renovate the Town Hall/ Police Department to allow the Village to provide residents and visitors with professional law enforcement services with physical separation from the public, Village staff and Tot playground adjacent to Village Hall.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	107,916
Fixed Capital Outlay	374,622
Total State Funds Requested	482,538

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	482,538	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	482,538	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	965,076	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

December 31, 2024

d. What is the estimated completion date of construction?

July 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of El Portal

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/Renovation of building addition.	482,538
Total State Funds Requested (must equal total from question #6)		482,538

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve daily operations of the Police Department, such as processing prisoners, interviews, and documenting sexual predators, hindered due to the proximity of the Village Hall Staff and Tot lot adjacent. The Village of El Portal would like to Renovate the Town Hall/ Police Department to allow the Village to provide residents and visitors with professional law enforcement services with physical separation from the public, Village staff and Tot playground adjacent to Village Hall.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction/Renovation of building addition.



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c. What direct services will be provided to citizens by the appropriation project?

Provide physical separation between criminals being processed and the general public, Town Staff, and children playing at the playground. Reduced interactions between affected parties. Elimination of interactions.

d. Who is the target population served by this project? How many individuals are expected to be served?

All the residents of the Village of El Portal and city hall administrative employees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve services to residents in and outside the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of any funding award.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number