



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1754

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of reentry participants returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, is a comprehensive model for reentry designed to reduce recidivism by identifying needs, providing targeted evidence-based programs, and coordinating pre- and post-release services to assist individuals transitioning from incarceration to the community. The project will focus on 1) prerelease case management and skill building for people housed at the Sago Palm Reentry Center in Pahokee, FL; 2) post-release case management provided by three contracted community service providers; 3) supportive services (job placement, access to drug-free housing, job skills training, work boots/supplies, etc.) to ensure a successful transition to their community after they are released.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	29%
Matching Funds		
Federal	435,226	25%
State (excluding the amount of this request)	240,228	14%
Local	560,319	32%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,735,773	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	748	No

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Partial local funding may be available.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1754

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million. Funding was spent entirely on emergency assistance, mortgage assistance, business grants, COVID-19 sheltering, testing and isolation, as well as on emergency personnel. Palm Beach County also received approximately \$290 million in American Rescue Plan Funding for pandemic-related service and infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Palm Beach County in collaboration with the Florida Department of Corrections and contracted services from community-based re-entry partners facilitate the successful reintegration of re-entry participants returning to Palm Beach County. The Regional and State Transitional Offender Reentry Initiative, established in 2011, is a comprehensive model for re-entry designed to reduce recidivism.	500,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1754

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of reentry participants returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, is a comprehensive model for reentry designed to reduce recidivism by identifying needs, providing targeted evidence-based programs, and coordinating pre- and post-release services to assist individuals transitioning from incarceration to the community. The project will focus on 1) prerelease case management and skill building for people housed at the Sago Palm Reentry Center in Pahokee, FL; 2) post-release case management provided by three contracted community service providers; 3) supportive services (job placement, access to drug-free housing, job skills training, work boots/supplies, etc.) to ensure a successful transition to their community after they are released.

b. What activities and services will be provided to meet the intended purpose of these funds?

In order to meet our intended purpose, all re-entry staff will be sufficiently trained in the following areas: motivational, cognitive behavioral interventions, LS/CMI assessment, amongst others. In addition, staff will meet monthly with County staff to discuss relevant data, progress, resources, and barriers as well as provide any additional trainings.

c. What direct services will be provided to citizens by the appropriation project?

Individuals housed or released from FDC facilities will receive case management and support services. Prior to any services being delivered, coordinators will administer the LS/CMI assessment to determine their risk, needs, and protective factors which will guide their plan of care.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this Program will be active inmates and recently released inmates from the Florida Department of Corrections institution/facility convicted in and returning to Palm Beach County, Florida. The RESTORE will target 300 medium to high-risk people, as determined by the Level of Service Inventory revised (LSI-r) Scores from completed risk assessments to provide re-entry services which support successful reintegration into the community. This population will consist of people being released from FDC, and people who may or may not be under the supervision of the Department.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is increase in public safety, safer community, cost savings on a local and state level, continued reduction in recidivism and an overall improvement in the quality of life for those returning to our community. Outcomes will be measured by capturing data regarding rearrests, reconviction and return to FDC rates. Data collection and analysis will be evaluated on a regular basis to ensure adequate oversight and compliance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial penalties have been incorporated into our contract with the FDC for failure to meet deliverables.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1754

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number