



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1870

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Phase II of the Blue Ridge / Salford Neighborhood Water and Sewer Expansion will fund approximately 10,260 linear feet of sanitary sewer piping installation that will connect 115 properties to City sewer services. This project also includes the removal of septic tanks from the newly connected properties.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,250,000
<b>Total State Funds Requested</b>	<b>2,250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,250,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,250,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$62,202 CARES provider relief fund for first responder costs, \$2,022,694 Coronavirus Local Fiscal Recovery Fund (county allocation) for Fire/PD response, \$182,229 from FDLE Emergency Supplemental Funding for PD preparedness, \$4,213,680 Coronavirus Local Fiscal Recovery Fund (direct allocation) for water and sewer infrastructure, \$5,237 for resident assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/1/2024

d. What is the estimated completion date of construction?

03/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of North Port

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding will provide 10,260 linear feet of sanitary sewer piping installation to 115 properties to City sewer services. This project will further the city's push to move properties from septic to sewer by removing the septic tanks from the newly connected properties.	2,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Phase II of the Blue Ridge / Salford Neighborhood Water and Sewer Expansion will fund approximately 10,260 linear feet of sanitary sewer piping installation that will connect 115 properties to City sewer services. This project also includes the removal of septic tanks from the newly connected properties.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Approximately 10,260 linear feet of sanitary sewer piping will be installed to connect 115 properties to city sewer services. Removal of septic tanks from newly connected properties.

**c. What direct services will be provided to citizens by the appropriation project?**

Connection to City sewer services and removal of septic tanks on 115 properties.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public and it will serve over 100 properties/households.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will include improved wastewater management and groundwater quality. Municipal sewer services are more reliable and require less maintenance than septic systems. Connecting 115 residences to municipal sewer systems and removing the associated septic tank will improve groundwater and surface water quality overall. Septic tanks on small lots, as in North Port, can cause contamination of surface waters and ground water with disease-causing pathogens and nitrates. Other problems include excessive nitrogen discharges and phosphorus pollution of inland surface waters, which increases algal growth and lowers dissolved oxygen levels. This program will mitigate these negative impacts. The methodology will be monitoring the results.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of the appropriation amount.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**