



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1876

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

North Bay Village requests \$850,000 for Phase III of its Wastewater Pump Station Project. This shovel-ready project furthers the Village's goal of restoring its citywide wastewater infrastructure to prevent pollutants from entering Biscayne Bay and protect public health. The new stations support future development and improve transmission to the County's treatment plant. Backup generators and SCADA technology mitigate the threat of system failures due to natural disasters.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	850,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,700,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$109,000 - FDLE CESF for law enforcement and equipment; \$524,500 - Miami-Dade CARES for law enforcement, emergency supplies, and resident financial support; \$4 million - ARPA for COVID relief, stormwater management, broadband, and small business support (2022).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Bay Village owns and maintains the facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of Wastewater Pump Stations, Construction Engineering and Inspection	850,000
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project aims to increase the performance, efficiency, and operational safety of the Village's wastewater management system.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project consists of retrofitting and expanding the citywide wastewater management system. This project is consistent with the US EPA Flood Resilience Guide as it protects vulnerable water by fortifying "water and wastewater utilities to withstand a flooding event, minimize damage and rapidly recover from disruptions" (EPA Flood Resilience Guide)

c. What direct services will be provided to citizens by the appropriation project?

The proposed project does not provide direct services to citizens, however, it enhances the quality of life for residents by improving public infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed citywide project improves stormwater management for the approximately 8,000 residents of North Bay Village and protects Florida's natural resources.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Village's mitigation measures include: (1) installing a new submersible pump station, (2) installing a new wet well and valve vault, and controls, (3) retrofitting the station's force main as necessary, (4) constructing a gravity sewer to accommodate the new submersible station, (5) installing a new portable generator to ensure continuity of operation during power outages, (6) abandon the current above-ground wastewater building, (7) create additional green space that is beneficial in managing stormwater runoff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?