



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1886

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To maintain the trust of our constituents and ensure organizational cyber-resilience. The project will enable Miami-Dade County to enhance its current cybersecurity capabilities aligned with the NIST 800-53 framework. Providing a secure and remote access for county employees and systems by maintaining and enhancing the county's vulnerability management capabilities. As well as, enhance the capacity to meet new constituents services and address novel cyber threats.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	845,000
Fixed Capital Outlay	0
Total State Funds Requested	845,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	845,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	845,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,690,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Axonius, Varonis, and Fortinet licensing and equipment.	845,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		845,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To maintain the trust of our constituents and ensure organizational cyber-resilience. The project will enable Miami-Dade County to enhance its current cybersecurity capabilities aligned with the NIST 800-53 framework. Providing a secure and remote access for county employees and systems by maintaining and enhancing the county's vulnerability management capabilities. As well as, enhance the capacity to meet new constituents services and address novel cyber threats.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To meet demands of new county digital services by ensuring that IT systems are identified and adequately protected. Enable secure, remote access for employees in a hybrid work environment and to ensure proper segmentation and firewall capabilities to protect county assets.

c. What direct services will be provided to citizens by the appropriation project?

Enhance cybersecurity of new and existing online services being provided to citizens conducting business with Miami-Dade County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Miami-Dade County residents. Over 2.8 million residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ensure the confidentiality, integrity, and availability of county systems and data by enhancing cyber-resilience of systems relied upon by constituents of Miami-Dade County. System unavailability from cyber incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Jess M. McCarty"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text" value="jmm2@miamidade.gov"/>
d. Phone Number	<input type="text" value="(305)979-7110"/>