



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2025

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improve the capacity of two culverts to reduce flooding potential and provide resiliency from sea level rise for State Road A1A, the Neptune Beach Central Business District, and residential properties in the most densely populated area of the City of Neptune Beach.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,311,883
Total State Funds Requested	2,311,883

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,311,883	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	159,942	6%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,471,825	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Storm water utility fee funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funding for personnel costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2026

d. What is the estimated completion date of construction?

6/30/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Neptune Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project includes increasing the culvert capacity at Bay St. and Davis St. to reduce flooding potential for State Road A1A, the Neptune Beach Central Business District, and multiple residential properties.	2,311,883
Total State Funds Requested (must equal total from question #6)		2,311,883

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the capacity of two culverts to reduce flooding potential and provide resiliency from sea level rise for State Road A1A, the Neptune Beach Central Business District, and residential properties in the most densely populated area of the City of Neptune Beach.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of culverts and drainage enhancements.



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2025

c. What direct services will be provided to citizens by the appropriation project?

Reduction in flooding and potential property damage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 50% of Neptune Beach residents and businesses are at risk in the impacted drainage basin. Entire population of Neptune Beach (7,088) would be served as this basin encompasses the City's primary commercial district.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce flood stages located upstream. Measurement of flood stage improvements for 25 year, 50 year and 100 year and 24 hour simulations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2025

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?