



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2108

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Jacksonville School for Autism recently expanded due to increasing population of children with Autism. It is imperative that we build a safe walking corridor to support secure access an additional 22,000 square foot building on campus. This safe school design will reduce the risk of student elopement while preventing intruders on campus—it's also about helping students and faculty move safely with ease around the school during the normal course of a day and during emergencies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	178,000
Total State Funds Requested	178,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	178,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	20,000	10%
Total Project Costs for Fiscal Year 2024-2025	198,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 9/1/2024

d. What is the estimated completion date of construction? 1/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	JSA must build a safe walking corridor. JSA has recently expanded adding a 22,000 square foot lower school building. Estimates for the project have been received from Danis and includes site preparation, exterior access doors, walls, construction and materials.	178,000
Total State Funds Requested (must equal total from question #6)		178,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Jacksonville School for Autism recently expanded due to increasing population of children with Autism. It is imperative that we build a safe walking corridor to support a secure area to access an additional 22,000 square foot building on campus. This safe school design will reduce the risk of student elopement while preventing intruders on campus—it's also about helping students and faculty move safely with ease around the school during the normal course of a day and during emergencies.

b. What activities and services will be provided to meet the intended purpose of these funds?



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None

c. What direct services will be provided to citizens by the appropriation project?

None

d. Who is the target population served by this project? How many individuals are expected to be served?

The group of people that this project will serve are students 2.5 yrs of age to adulthood. Program participants include current pre-vocation and vocational students at JSA as well as post-secondary students from other private and public programs. JSA serves populations of individuals with autism spectrum disorders (ASD). We enroll individuals from the surrounding counties of Baker, Clay, Duval, Nassau and St. Johns. Our current placement of families crosses all ethnicities and economic backgrounds; autism does not discriminate by whose lives are impacted!

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is straight forward, to provide a safe walking corridor that will connect JSA's two building on campus. The methodology will be completion of the hallway build.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payment could be based on project completion.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number