



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2177

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

City roads within Philippe and Harbor Woods Subdivision have been assessed as in 'poor' and 'very poor' condition and will need milling, resurfacing, and full depth reclamation in Fiscal Year 2024-2025. Roads that will receive milling, resurfacing, or full depth reclamation will require upgrades to sidewalks and curb ramps to be in compliance with the Americans with Disabilities Act (ADA). Milling will entail the removal of 1-inch to 1.5 inches of top layer of surface without disturbing the underlying subbase of the roadway. This allows new asphalt to be installed from shoulder to shoulder, without increasing the height of the road. Roads requiring further subbase repair will require full depth reclamation that will remove the top layer of surface along with an identified depth of sub-base needing replacement. Resurfacing will entail the application of asphaltic concrete after the milling and full depth reclamation processes to prolong the life of the road.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	57%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	43%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The city received ARPA funds totaling \$10 million for revenue replacement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Safety Harbor

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Roadway improvements will alleviate standing stormwater issues that would increase driving surface deterioration. Milling, resurfacing, and full depth reclamation will improve roadway traction and stability for safer driving conditions. Improvements include upgrades to sidewalks and curb ramps that are damaged and will bring all into compliance with the Americans with Disabilities Act (ADA).	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific goal of the City of Safety Harbor’s roadway improvements and ADA upgrades is to improve vehicular driving conditions and increase pedestrian safety within the city limits for its residents. Additional safety will be provided to transient residents because the City of Safety Harbor provides connectivity to neighboring cities and counties.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Safety Harbor will continue to provide the activity and service of a citywide rating system via a pavement condition index or PCI, and the US Army Corps of Engineers Paver Distress Identification Manual to determine the severity and extent of distresses observed during citywide roadway assessments. Additionally, the city will provide ratings of distressed sidewalk and ADA curb ramps to determine areas needing immediate attention and correction to prevent pedestrian harm.

c. What direct services will be provided to citizens by the appropriation project?

The City of Safety Harbor will provide a direct service to citizens with continued roadway inspections, improvements, and safety with each resurfacing project. The city will educate citizens of the roadway assessment procedures as well as provide reports and presentations showing the city’s pavement assessment including inspection protocol, assessment results, data analysis, and future resurfacing projects.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population within the City of Safety Harbor is approximately 18,000 residents. Also, thousands of transient individuals will be served by the project since the City of Safety Harbor provides connectivity to neighboring cities and counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit and successful outcome of the project will provide improvements and increase safety to city roadways, pedestrian sidewalks, and pedestrian curb ramps as well as comply with the Americans with Disabilities Act (ADA). The city will continue the methodology for measuring the outcome of the project with use of the US Army Corps of Engineers Paver Distress Identification Manual for analyzing and rating city roadway conditions and geotechnical engineering testing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number