



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2398

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Remodel of two existing buildings on the Daytona State College DeLand Campus to house the Law Enforcement & Emergency Services Training Center. Remodel accommodates classrooms, labs, office space and storage. Specialized labs include human patient simulation for EMT/Paramedic training, and defensive tactics and virtual reality training for law enforcement and corrections programs.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,648,631
<b>Total State Funds Requested</b>	<b>6,648,631</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,648,631	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,648,631</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2023, the College used \$22,266,770 for direct student aid and \$27,020,820 for institutional support to date.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2025

d. What is the estimated completion date of construction?

April 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Daytona State College owns the facilities, as a member of the Florida College System.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Remodel of two existing buildings on the Daytona State College DeLand Campus to house the Law Enforcement & Emergency Services Training Center. Remodel accommodates classrooms, labs, office space and storage. Specialized labs include defensive tactics, human patient simulators, and virtual reality training.	6,648,631
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,648,631</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This remodel will serve the DSC Law Enforcement, Corrections, EMT and Paramedic programs in creating classrooms and labs that best serve these programs. Creates classrooms for didactic and lab training in real life situations including VR simulation, defensive tactics and de-escalation training.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Remodel to accommodate specialized classrooms and labs such as human patient simulation for EMT/Paramedic and defensive tactics and virtual reality training for law enforcement and corrections officers.

**c. What direct services will be provided to citizens by the appropriation project?**

Graduates of the programs will be better trained as first responders to address the needs of our community. An updated learning environment will attract more students seeking to be trained as law enforcement and corrections officers, EMTs and Paramedics.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Training Center will serve 240 law enforcement recruits, 70 corrections students and 250 EMT/Paramedic students. The resulting graduates, who are mostly employed locally, will serve the entire population of Volusia and Flagler counties.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

More enrollment in these programs and better trained first responders. This can be measured by enrollment and licensure pass rates of graduates.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number