



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2410

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

County Road (CR) 304 is an asphalt-paved roadway, located in Flagler County, Florida, and is owned and maintained by Flagler County. Resurfacing of CR 304 from US-1 to SR 11 is an approximately 7.75-mile-long project consisting of paving, signing & pavement markings, stabilized shoulders, and minor stormwater management system improvements. CR 304 connects US-1 to SR 11 and then connects US-1 to SR 100 and US-17 through CR 305. As such CR 304 is a major connector to many evacuation routes and will see increased traffic volumes with projected population growth in the future. CR 304 also lies within a public right-of-way, and includes four bridge crossings spanning active waterways, each of which lies within regulated flood plains. The four bridges serving the roadway are situated at various locations along CR 304.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	27,000,000
Total State Funds Requested	27,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	27,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	27,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Other State and/or Federal Grants.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Flagler County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Resurfacing and construction of 4 outdated bridges along CR 304.	27,000,000
Total State Funds Requested (must equal total from question #6)		27,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Resurfacing of CR 304 and replacing 4 outdated bridges along CR 304 will increase resiliency and emergency response for the safety, mobility and economic competitiveness as well as quality of life for the businesses and residents driving along this roadway.

b. What activities and services will be provided to meet the intended purpose of these funds?

Resurfacing of CR 304 from US-1 to SR 11 is an approximately 7.75-mile-long project consisting of paving, signing & pavement markings, stabilized shoulders, and minor stormwater management system improvements. CR 304 includes four bridge crossings spanning active waterways, each of which lies within regulated flood plains and would be replaced.

c. What direct services will be provided to citizens by the appropriation project?

Over time, each of these bridges have become inadequate to pass flood volumes generated by severe storm events without overtopping. When this occurs, the associated roadway becomes impassable, severely hampering regular traffic, as well as evacuation and emergency service operations. In addition, continued roadway deck exposure to storm surge forces impacts their useful life expectancies.

d. Who is the target population served by this project? How many individuals are expected to be served?

CR 304 connects US-1 to SR 11 and then connects US-1 to SR 100 and US-17 through CR 305. As such CR 304 is a major connector to many evacuation routes and will see increased traffic volumes with projected population growth in the future. We expect that the target population is not only Flagler County residents (130K) but also our surrounding communities including Volusia, Putnam and St. Johns Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CR 304 is a major connector to many evacuation routes and the resurfacing of the roadway and replacement of the bridges will improve traffic conditions, prevent flooding, improve stormwater management by reducing discharge and businesses will be able to carry on without interruptions. The measures used include number of residents indicating they were not hampered during evacuation due to flooding of the roadway, businesses indicate an increase in activity and high quality drinking water is extracted from in-county sources.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number