



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2427

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project purpose is a resiliency effort to stop the brackish water of the Halifax Intracoastal Waterway from backing up into the storm sewer during high tides and severe storm events. Currently during large storms, the intracoastal water backs into the storm sewer outfalls, causing flooding and forcing the shut down of Riverside Drive from 1st street to 5th street due to standing water in the travel lanes. These events are anticipated to increase. Construction plans for the proactive improvement are complete and shovel ready.
 This project will reduce flooding to 610 residences and 38 mobile homes, and 26 businesses.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City has received approximately 6M that is allocated for the waste water treatment plant improvements

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Holly Hill is the owner of the right-of-way for Riverside Dr and is the entity making the request

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fund a portion of the competitive bid purchase/installation of the back-flow presenters and Engineering inspection during the construction phase. The construction engineering and inspection for the installation of this project is also anticipated to be funded at 50%.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It will be used to reduce flooding of the area and eliminate the impedance of 610 residences, 38 mobile homes, 26 businesses

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of the back flow will reduce/eliminate the river water from backing into the storm water system and allowing the storm water to exist the system by the introduction of a one way valves to prevent the backup and allows for the stormwater to exist.

c. What direct services will be provided to citizens by the appropriation project?

This improvement will eliminate the impedance of 610 residences,38 mobile homes, 26 businesses

d. Who is the target population served by this project? How many individuals are expected to be served?

610 residences,38 mobile homes, 26 businesses. Population estimated of 525 of direct impact of the flooding and approximately 1586 from indirect impact by reducing and eliminating the ability to ingress/egress.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elimination of the river from backing up the storm sewer system and allowing the storm water to discharge into the river.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?