



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2513

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The City of High Springs is in a state of growth and our current police department is not sufficient for the growth coming. The city's current police facility is 2,800 SF, and the City needs a facility three times that size. Expansion is needed to accommodate the increased needs of the City. Our current facility cannot be expanded and is poor condition. It has asbestos, plumbing issues, frequent back-ups, and is not at all built to withstand a hurricane, such as Idalia, that came so close.

With these funds the City's goal is to design, engineer and be prepared to construct a new police facility, perform asbestos abatement, demolish the existing structure, move and replace underground utilities and construct a facility with a parking lot.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,600,000
<b>Total State Funds Requested</b>	<b>1,600,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

**b. Describe the source of funding that can be used in lieu of state funding.**

At this time the City does not have additional funds to commit to the project. The City is seeking full state support on phase 1. As the City progresses on this project it will likely be able to provide more of a local match with an increase of expected taxes from an increase in residents.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and Engineering services.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Perform Asbestos Abatement, Tear Down the Existing Building, Move & Replace Underground Utilities, Build a New Facility with Parking.	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,600,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to design, engineer and build a new police facility, perform asbestos abatement, demolish the existing structure, move and replace underground utilities and construct a facility with a parking lot. The city's current police facility is 2,800 SF, and the City needs a facility three times that size. The condition of the current facility is poor. It has asbestos, plumbing issues, frequent back-ups, and is not hurricane rated. The facility is not sufficient for the growth coming.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of a new police department

**c. What direct services will be provided to citizens by the appropriation project?**

law enforcement within the City of High Springs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Directly measurable would be the citizens of the City of High Springs. However, there is a significant population served outside of the City of High Springs as our police department plays a critical role in providing mutual aid and emergency response to major thoroughfares in close proximity to the City.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A new police station will allow the city to house a growing police force as the city is posed to rapidly expand, as Alachua County grows. Law enforcement generally has become a critical first response in addressing mental health issues. A new facility will allow the city to handle the needs of all citizens better.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City of High Springs will have to show that these funds are used to begin the construction of the police department. If these funds are not utilized for that the city will not be able to claim reimbursement.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**