



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2546

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Project seeks support to provide Florida Department of Corrections (FDC) with an electronic logbook software solution for Correctional Officers to transition from documentation on paper and replace the paper-based logbooks currently being use and other means into the NoteActive application on secure Gov cloud (SaaS). The NoteActive software solution will capture all information currently documented in current paper-based logbook such as general inmate welfare entries, task, rounds, checks, tasks and other entries into an electronic format within the application. The NoteActive software solution will integrate with FDC's existing Offender Management System to synch offender information to support counts, rounds, checks, tagging and any other related functions for complete and comprehensive documentation in the NoteActive application. Overall goal will be to demonstrate the ability to enhance FDC's ability to proactively management their corrections environments.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	244,525
Fixed Capital Outlay	0
Total State Funds Requested	244,525

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	244,525	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	244,525	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2546

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	HARDWARE: Tablets; Warranty; Wireless; Kitting, and Shipping. Wireless / 4G LTE Warranty/Breakage Kitting Total Costs	33,600
Consultants/Contracted Services/Study	12-month pilot for 1 prison - Platform planning and preparation; Configuration; Integration; Platform deployment; Training; Management of platform; Updates; and Technical support	210,925
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		244,525

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2546

Funds requested will be utilized to successfully demonstrate the implementation of a digital documentation platform that immediately increases the ability for FDC corrections officers, supervisors, directors, and executives to electronically document, search, monitor and access information that is critical to their organization's performance. This platform replaces all paper-based log-book documentation with an electronic platform that date and time stamps and confirms the identity of the documenter while creating an un-alterable record of activities that support corrections operations and reporting.

b. What activities and services will be provided to meet the intended purpose of these funds?

Note Active team members including those from software design and development, project management, training, compliance, data analysts, and technical support teams will be utilized to guide and support FDC staff throughout the duration of this project. Specifically, DC Users will be provided a software solution that replaces paper logging with all entries being logged electronically with Automated Time/Date Stamp and Advance Electronic Documentation Capabilities; Client/Inmate Roster; Alerts and Notifications; Scheduling; Tasks; Devices; Remote Access; Offline Access; Security and Infrastructure; Reporting Capacities; Business Intelligence and Analytics; ACA Standards; Configurability; Integration and Ongoing Maintenance and Support.

c. What direct services will be provided to citizens by the appropriation project?

Funding may be used to enhance recruitment and retention of Correctional Officers, ensuring that their work environments are modern and up to date. Additional benefits of the appropriation include the enhanced ability to respond to agency compliance requirements, national accreditation standards, investigate incidents/crimes, and result in greater accountability in prison operations, proactive management of secure institutions resulting in increased public safety outcomes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The to be announced Florida Department of Corrections facility, FDC staff who are the direct Users of the platform and the inmates and the associated inmate welfare activities, events, occurrences which will be logged electronically in the platform are the primary population served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Major expected benefits or outcome are the successful transition from traditional hand-written logging with pen and paper to electronic logging format with mobile devices that advances the speed of documentation and increases standardization of entries, legibility, sharing and search in real-time. Additional benefits include utilization of a comprehensive data analytics dashboard for effective analysis and overall real-time management of all data entered into the application. Further, the implementation of the dashboard also provides the benefit of automated and custom reporting of key risk management items such as security rounds, checks, counts, tasks, elevated supervision, incident reporting and numerous other compliance and accreditation requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will be reverted if contract deliverables are not met.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2546

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number