



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2554

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will include lining a total of 12,546 lineal feet of existing 8" and 10" gravity sewer trunk line to prevent inflow and infiltration causing overflows at the WWTP. A total of 39 brick manholes will be lined. This collection main is called our South Trunk which transports raw sewage from Mini System E along with all sewage produced within the southern part of the city. The trunk main is in areas of high-water table so there is often flooding. This request will also rehabilitate two existing stormwater ponds. These are the final repairs needed to Quincy's current sewer system.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,440,000
<b>Total State Funds Requested</b>	<b>4,440,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,440,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	10%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,940,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$3,419,328.00 in funds. The money was used to purchase and rent water pumps to help control overflows and flooding, provided stipends for all of our first responders, gave all citizens \$100 rebate on utility bills, and helped fund employee assistance programs, as well as a flood victims assistance program.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/2024

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Quincy.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Lining a total of 12,546 lineal feet of existing 8" and 10" gravity sewer trunk line to prevent inflow and infiltration causing overflows at the WWTP. A total of 39 brick manholes will be lined. Engineering services for planning and construction. Contract labor and equipment to install lining. Rehabilitate two existing storm water ponds. Filling and street repair.	4,440,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,440,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City will hire surveyors, engineers, construction firms, and inspectors to complete the work.

**c. What direct services will be provided to citizens by the appropriation project?**

The existing wastewater treatment plant has limited capacity. By reducing infiltration of water into the sanitary sewer system, we free up capacity for future development. This project will remove flood waters from main roadways in and out of the City, and reduce flood stages and durations. It will increase water quality by reducing the levels of nutrient loads (both Total Phosphorous and Nitrogen). This project will increase the capacity of the current wastewater treatment plant, and reduce infiltration of water into the sanitary sewer system. It will stop the overflow of raw sewage into the environment, and create safer roadways with much less flooding.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens and visitors to the City of Quincy will benefit from this project. At least 10,000 people will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will remove flood waters from roadways, and reduce flood stages and durations. It will increase water quality by reducing the levels of nutrient loads (both Total Phosphorous and Nitrogen). This project will increase the capacity of the current wastewater treatment plant, and reduce infiltration of water into the sanitary sewer system. This can be measured with water quality testing, basin capacity reports, increase in permits for construction, increase in population, and number of jobs created.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Rural Infrastructure Fund grant
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**



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22. What is the estimated completion date of construction?