



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2604

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will include watermain and stormwater replacement, drainage improvements and related infrastructure, as well as pedestrian improvements such as new sidewalks. Presently this roadway frequently floods and is experiencing intense alligator cracking along the roadway. The reconstruction will consist of complete repaving of asphalt.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/01/2024

d. What is the estimated completion date of construction?

07/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Belleair

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		25,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	City administrators will keep records, communicate with funders, other governments, and citizens and prepare required reports. Including project evaluations. The city's engineer, Adam Klinstiver PE, is contracted through Consor Engineers. He will directly oversee the work. For materials, labor, construction management, and project oversight by appropriately credentialed experts.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,025,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project would replace watermain and stormwater pipelines, drainage improvements, and complete roadway reconstruction. This would improve quality of life for residents through improved drainage and transportation routes. Additionally, this project will create job opportunities in the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project calls for complete reconstruction of the roadway, stormwater, and water system, which removes all of the existing components of both. Additionally, sidewalks are to be replaced in this project, creating safer areas of recreation for residents.

c. What direct services will be provided to citizens by the appropriation project?

By completing this project, transportation conditions will be greatly improved, as well as the water and stormwater system. The stormwater system reconstruction will specifically address major flooding issues surrounding Gardenia Street.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents of Belleair. Estimated 4,000 residents. Tourists in the surrounding area will also be served visiting Belleair.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Transportation conditions and stormwater management will be greatly enhanced by decreasing the amount of flooding and degradation of roadways. This improvement will be measured through forums and public outreach, as well as traffic and flood analyses that include comparative before and after analyses. Due to the reconstructed roadway, surface water quality will also improve. This will translate surface water into the newly installed stormwater system. Population and economy improvement will be monitored by the individuals hired within the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The applicant, Town of Belleair, FL, will be barred from applying for further state funding for this project for the duration of the project. Unspent allocations will be returned under a negotiated agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number