



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2810

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Remodel/renovate three floors of the building, creating expanded curriculum, updated classrooms, study area and collaborative space for students, additional office space. UNF has exhausted faculty office space for computing programs which have grown to over 1000 majors and cannot continue to grow without space for additional faculty. Project also includes installation of new ceilings and lighting, update existing HVAC and electrical systems throughout the building, including better control systems and power distribution.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	30,894,783
Total State Funds Requested	30,894,783

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	30,894,783	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	30,894,783	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$77 million received. Half of funding used for financial aid, half for Covid-related expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Jan 1, 2025 if funded

d. What is the estimated completion date of construction?

July 1, 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

UNF/State of Florida owns facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Remodel/renovate three floors of the building, creating expanded curriculum, updated classrooms, study area and collaborative space for students, additional office space. Project also includes installation of new ceilings and lighting, update existing HVAC and electrical systems throughout the building, including better control systems and power distribution.	30,894,783
Total State Funds Requested (must equal total from question #6)		30,894,783

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improvements in student academic services, as well as the opportunity to increase program offerings in computing and STEM degrees as the university grows.

b. What activities and services will be provided to meet the intended purpose of these funds?

A remodel/renovation of three floors of the building, creating expanded curriculum, updated classrooms, and study area with collaborative space for students. Project includes installation of new ceilings and lighting, update existing HVAC and electrical systems throughout the building, including better control systems and power distribution.

c. What direct services will be provided to citizens by the appropriation project?

Students, over 90% of whom are from Florida and especially northeast Florida, will have access to additional classroom, study space and updated systems needed for proper building function.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of graduates in STEM areas are evaluated by the Board of Governors. We report them at least annually through our Accountability Plan, and they are part of the Performance Funding Metrics by which all of the SUS is measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This contract will be subject to a GMP. As such, any cost overruns and/or delays will be the responsibility of the contractor(s) and outlined in the contract. We have had success with this model on previous projects.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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LFIR # 2810

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number