



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2832

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is actively seeking funding to conduct a comprehensive cost analysis aimed to facilitate well-informed decisions regarding investment strategies that will convert the golf course into a revenue-generating asset for the City. The study will leverage a variety of tools and data sources, such as FEMA overlay maps, identification of near-shore habitats, preservation of mangrove areas, and more.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

6/1/2024

d. What is the estimated completion date of construction?

12/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lake Worth Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The requested funds to be used to conduct a study and evaluate both current and future utility solutions (underground and above ground), security of existing drainage infrastructure, exploration of forthcoming storm water management plans, comprehensive landscape surveys, and a detail assessment of the surrounding roadway conditions.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds to be used to conduct a study and evaluate both current and future utility solutions (underground and above ground), security of existing drainage infrastructure, exploration of forthcoming storm water management plans, comprehensive landscape surveys, and a detail assessment of the surrounding roadway conditions.	100,000
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Redevelop the City water front area for economic development through restoration of the municipal golf course.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Situated along the City's waterfront, in close proximity to the bustling downtown business district, the LWB Golf Course is a valuable asset and destination for recreation for the region, as well as spur much needed economic development to the City's waterfront district.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Lake Worth Beach and the regions would enjoy a better recreational experience, increase play time due to less flooding incidents, a more environmentally responsible preservation of waterfront habitat and mangroves, and generate revenue that would enhance future services at the golf course.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Lake Worth Beach and central Palm Beach County communities, visitors, tourists and residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Feasibility and cost of restoring the golf course and waterfront area for new economic development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of any funding award.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?