



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3029

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The Washington County Board of County Commissioners are requesting consideration for appropriations for the Washington County Government Annex Building. The rear access road has drainage and environmental mitigation issue that have been amplified over time with increased use due to our growing county. The Government Annex building houses two constitutional officers: Tax Collector and Property Appraiser. Other agencies housed at the Annex include Driver's License, Building, Planning, E911 Addressing & Mapping and the Board of County Commissioners. The current access road in the rear services not only the Government Annex Building, but also the Emergency Management Services Office, their Ambulance Barn, the Washington County Maintenance Barn, and The ARC of Washington-Holmes Counties. We have the same issues with our current parking facilities. A total water mitigation and drainage design, along with resurfacing of the parking lot area is needed to better serve the citizens.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,237,474
Total State Funds Requested	2,237,474

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,237,474	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,237,474	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

4.4 million was received and used for first responders (EMS, Law Enforcement).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Complete Water Mitigation and Drainage Design , along with resurfacing the parking lot area	2,237,474
Total State Funds Requested (must equal total from question #6)		2,237,474

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Complete Water and Drainage Design along with resurfacing of parking lot area

c. What direct services will be provided to citizens by the appropriation project?

Drainage Mitigation design will remedy water overflow into adjoining properties as well as City of Chipley maintained roadways and recently paved South Blvd

d. Who is the target population served by this project? How many individuals are expected to be served?

General and County Employees and everyone using services housed in the Annex Building along with EMS and The ARC and Washington County Maintenance Barn

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To remedy water overflow into a joining properties as well as City of Chipley maintained roadways & recently paved South Blvd

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?