



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3084

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds provided by this appropriation would allow South Trail Fire and Rescue District (District) to expand its emergency and non-emergency capabilities and services with the construction of fire Station 65, in the area of Plantation Road and Daniels Parkway. The construction of Station 65 is driven by rapid growth within Lee County, expected to reach a population of one million residents by 2024. Station 65 would allow the District to meet best practices and NFPA criteria pertaining to 90th percentile first-alarm apparatus travel times and related staffing thresholds. Additionally, this program would provide for a more effective/rapid response, would create a space for public access, and would provide necessary accommodations for critical services and training to the area.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,500,000
Total State Funds Requested	6,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,500,000	59%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	4,500,000	41%
Total Project Costs for Fiscal Year 2024-2025	11,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Lee County re-directed \$406,427.47 in Cares Act funds to the District on 5/12/2021. This amount was deposited into the District's designated reserve account "Disaster Fund" and remains there for future disaster event(s). The current balance of this account will be \$723,000 at the conclusion of the 2023-2024 budget cycle.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

South Trail Fire and Rescue District.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for infrastructure, building materials and construction costs for Station 65.	6,500,000
Total State Funds Requested (must equal total from question #6)		6,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Quicker response time for fire protection, rapid rescue and medical response within the community; expansion of non-emergency services throughout the community such as fire safety inspections, public education and prevention programs and services; 911 training and education, CPR/AED/First Aid training, and more.

c. What direct services will be provided to citizens by the appropriation project?

Examples of services being provided directly to citizens from Station 65 include: fire safety inspections; medical treatment; hazardous materials mitigation; fire suppression personnel and apparatus in response to a fire; enhanced education opportunities for residents of the community; and emergency medical services with advanced life support (non-transport) as licensed with the State of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The District services 60,000 full time residents within its boundaries. This number increases substantially based on seasonal tourists living in, working in, and visiting this area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are improvement in physical health; improvement in mental health; improvement of quality of education; protection of the general public from harm (environmental, criminal, etc). The new fire station will be constructed to better meet all current standards and recommendations by the National Fire Protection Association (NFPA) 1710 and NFPA 1500.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the District fails to construct Station 65, the District will repay the funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number