



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3086

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project is to improve and expand Fair Grounds RV sites with water, sewer, wifi, and electrical hook-ups; to increase economic revenue for this Rural Area of Opportunity. The infrastructure must be expanded to meet increased demand and to provide appropriate facilities for equestrian, agriculture-related educational events and shows, rodeos, 4H, FAA, fair-events, cultural events and programs. Provides for proper RV site accommodations to draw participants to enjoy the revenue producing events.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Received: \$5,232,196; Funds used for eligible COVID-19 public health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods., etc.), administration reporting/ equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.).

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2025

d. What is the estimated completion date of construction?

12/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hardee County is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual services for preliminary engineering design, bidding, administration, project management, engineering during construction and construction.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To increase economic revenue for this Rural Area of Opportunity with improvements and expansion of the utilities (water, sewer, wifi and electrical hook-ups) infrastructure at the Fair Grounds RV sites. \_\_\_ additional RV sites are needed to meet increase demand and to provide appropriate facilities for agriculture-related educational events and shows, rodeos, horse shows, 4H, FAA, fairs, cultural events and programs that allow for increasing activities, participants, tourists and users.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To seek contractual professional engineering design, bidding, administration, project management, engineering during construction and construction through the competitive procurement process.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens is usage of improved and expanded RV hook-ups at the Fair Grounds with water, sewer, wifi and electric amenities while attending events. The enhanced, appropriate and adequate facilities promotes a healthy, quality of life, attracting RV enthusiasts that travel to events and stimulating the economy in this Rural Area of Opportunity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Hardee County, which is a financially disadvantaged community (ch. 62-552, F.A.C.) that is located in a Rural Area of Opportunity (s. 288.0656, Florida Statutes), citizenry, visitors, tourists, business community and surrounding areas. Greater than 27,000 expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefit is completion of the additional RV sites that will allow for more participants, RV users to comfortably attend events; proper disposal and treatment of water and wastewater residuals. Additional accommodations allows for increase of revenues and an enhanced economy. Improved educational programs/events for this Rural Area of Opportunity.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**