



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3498

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

FSW is seeking support to renovate an existing building for the FSW Police Department (FSWPD), established in 2009. The current space has become inadequate due to the department's growth, and its shared nature with other administrative departments poses challenges in maintaining a secure environment for authorized personnel. The renovation also presents an exciting opportunity for collaboration that will facilitate unique partnerships with both internal and external constituents.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,942,642
<b>Total State Funds Requested</b>	<b>5,942,642</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,942,642	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,942,642</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$37,334,107- expand remote learning, build IT capacity to support remote learning, training faculty, cleaning and sanitizing supplies, changes in the delivery of instruction, reimbursements to students.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2025

d. What is the estimated completion date of construction?

August 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida SouthWestern State College.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architect, Engineering, Construction and Construction Management fees. In addition to updating technology, furniture and fixtures as required.	5,942,642
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,942,642</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The current building that serves as FSW's Campus Police Headquarters has become inadequate due to the department's growth, and its shared nature with other administrative departments poses challenges in maintaining a secure environment for student and other authorized personnel. Therefore, the goal is to renovate a building that is situated on the campus periphery which will ensure easy accessibility, enabling swift responses during emergencies, contribute to a heightened sense of safety for the campus community, and is more suitable to serve as the Campus PD Headquarters

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The renovation presents an exciting opportunity for collaboration that will facilitate unique partnerships with both internal and external constituents. By creating a multi-purpose space for the FSWPD, along with related workforce programs such as Crime Scene Technology and Criminal Justice, we can unlock great potential. FSWPD officers can serve as mentors to students and contribute as speakers and resources for academic programs. This mutually beneficial arrangement would enrich the learning experience and better prepare students for real-world applications while obtaining their associate degree and/or college credit certificate.

**c. What direct services will be provided to citizens by the appropriation project?**

Enhanced safety and security. More efficient emergency response times to ensure the safety of students, faculty, and staff, as well as any authorized personnel. FSWPD's partnership with local sheriff offices in our service region allowed our headquarters to serve as the main headquarters for state and local emergency responders during Hurricane Ian, which underscores its significance in the community. This renovation will allow us to facilitate stronger partnerships between law enforcement and the campus community which will further encourage collaboration, trust, and effective communication between emergency services and citizens during emergency situations.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students, faculty, staff, visitors, guests, and the overall surrounding community. Roughly 18,000 or more students are expected to be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits of a renovated Campus Police Headquarters situated in the periphery of our main campus are improved safety and security, enhanced law enforcement services, enhanced community engagement and trust, enhanced prevention and deterrence, and overall, a safer campus for students, faculty, and authorized personnel.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All contracts contain performance requirements protecting the institution and the public investment.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number