



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3577

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Mustard Seed of Central Florida is housed out of a warehouse facility. Built in 1999, the facility's roof had any structural repairs in the time that the building has been standing. However, over the last hurricane season, several roof leaks have needed to be patched. Consultation with roofing companies has uncovered that the roof doesn't need to be replaced, but does need to be sealed to protect against further damage/leaks. The total cost of the roof sealing would be \$84,110. The Mustard Seed is requesting a budget appropriation of \$50,000 to assist with this project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	50,000
<b>Total State Funds Requested</b>	<b>50,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	59%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	34,110	41%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>84,110</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Should the state of Florida be unable to provide the funding, the agency will solicit donors and foundations to meet the needs of this project. The Mustard Seed has been a successful and sustainable nonprofit for over 35 years and will solicit funds to assist with this project

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding provided will apply a high solids silicone coating at a range of 2.3 gallons per 100 square feet to achieve an additional 20 years of use out of the current roof structure.	50,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>50,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funding provided will apply a high solids silicone coating at a range of 2.3 gallons per 100 square feet to achieve an additional 20 years of use out of the current roof structure.

**c. What direct services will be provided to citizens by the appropriation project?**

While funding for this appropriation will not provide direct services, funding provided will ensure that the roof of the facility is secure, so that no inventory for the furniture and clothing programs are damaged.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Mustard Seed serves a wide variety of families and children who are low income. While the funding appropriation is not for direct services, the funding will ensure that the roof of the agency will be structurally sound for the 20-year guarantee of the sealant provided.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this project is the continued structural integrity of the existing roof, and no further damage to the organizations building from leaks that currently happen every hurricane season.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

As this is a capital project, failure to meet deliverables within the allotted time, funds would be returned to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number