



Budget Summary

SPB 2500
Fiscal Year 2024-2025

Senate Appropriations Committee

Summary – SPB 2500
Fiscal Year 2024-2025

FLSENATE

Summary

Total Budget: \$115.9 billion [\$47.7 billion GR; \$68.2 billion TF]

Major Issues

Increased Reserves & Debt Reduction

- \$500 million added to the Emergency Preparedness and Response Fund
- Up to \$455 million to retire outstanding state debt

Compensation and Benefits

- 3 Percent Pay Increase for all State Employees, minimum of \$1,000
- Additional Pay Increases for Agency for Health Care Administration employees
- State Employee and Retiree Health Insurance Premiums held constant
- Inclusion of the Florida College System for State Group Health Insurance

Education Capital Outlay

Total: \$933.9 million Public Education Capital Outlay (PECO) TF

- Charter School Repairs and Maintenance - \$230.8 million
- Developmental Research School Repairs and Maintenance - \$8.9 million
- Small School District Special Facilities - \$226 million
- Public School Projects - \$15.9 million
- District Tech Center Projects - \$10.2 million
- Florida College System Projects - \$120.4 million
- State University System Projects - \$302.8 million
- School for the Deaf and Blind Maintenance and Renovation Projects - \$11.9 million
- Blind Services Projects - \$627,000
- Public Broadcasting - Health and Safety Issues - \$6.3 million
- Authorization for State University System (SUS) Capital Improvement Student Fee Projects - \$50.5 million



Senate Appropriations Committee on Education

Summary – SPB 2500
Fiscal Year 2024-2025

FLSENATE

Summary

Total Appropriations: \$29.5 billion [\$22.1 billion GR; \$7.4 billion TF]

Total Funding - Including Local Revenues: \$45.1 billion [\$29.5 billion state/federal funds; \$15.6 billion local funds]

Major Issues

Early Learning Services

Total: \$1.65 billion [\$600.6 million GR; \$1.05 billion TF]

- Partnerships for School Readiness - \$33.2 million
- School Readiness Program - \$1.13 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$442.5 million
 - Decrease of 1,885 fewer students - (\$9.6 million)
 - 5 percent increase to the BSA - \$20.1 million
 - Increase to Administration from 4 percent to 5 percent - \$4.2 million

Public Schools/K12 FEFP

Total Funding: \$28.3 billion [\$15.4 billion state funds; \$12.9 billion local funds]

- FEFP Total Funds increase is \$1.7 billion or 6.51 percent
- FEFP increase in Total Funds per Student served by a district is \$218.40, a 2.5 percent increase (from \$8,718.58 to \$8,936.98)
- Base Student Allocation (BSA) increase of \$175.18 or 3.41 percent
- FEFP Base Funds (flexible \$) increase of \$1.2 billion or 6.85 percent
- Required Local Effort (RLE) increase of \$478.9 million; RLE millage maintained at prior year level of 3.189 mills
- Safe Schools Allocation - \$40 million increase for a total of \$290 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$180 million to help school districts and charter schools address youth mental health issues
- Educational Enrollment Stabilization Program - \$350 million recurring in reserve to provide supplemental state funds as needed [Back of the Bill]

Public Schools/K12 Non-FEFP & Ed Media

Total: \$540.9 million [\$533.3 million GR; \$7.5 million TF]

- Coach Aaron Feis, Chris Hixon, & Coach Scott Beigel Guardian Program - \$6.5 million
- School District Foundation Matching Grants - \$6 million

- School Recognition Program - \$200 million
- Mentoring Programs - \$3.8 million
- Heroes in the Classroom Sign-on Bonus - \$10 million
- Charity for Change - \$4.7 million
- Florida Safe Schools Canine Program - \$4 million
- District Threat Management Coordinators - \$5 million
- Early Childhood Music Education - \$5.4 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- New World Reading - \$4 million
- SEED School of Miami - \$12.2 million
- School and Instructional Enhancement Grants - \$27.9 million
- Florida School for the Deaf & Blind - \$66.6 million
- Transportation Stipend - \$23.5 million to fund the Family Empowerment Transportation Scholarships
- Capital Projects - \$65.3 million

State Board of Education

Total: \$329.3 million [\$169.4 million GR; \$159.9 million TF]

- Assessment and Evaluation - \$133.2 million
- ACT and SAT Exam Administration - \$8 million

Vocational Rehabilitation

Total: \$267.9 million [\$56.3 million GR; \$211.6 million TF]

Blind Services

Total: \$80 million [\$26.3 million GR; \$53.7 million TF]

- Mental Health Counseling Services for Adjustment to Vision Loss (AVL) - \$1.3 million

Private Colleges

Total: \$183.4 million GR

- HBCU - Facility Hardening Funds - \$15 million
- Effective Access to Student Education (EASE) - \$125.2 million

Student Financial Aid

Total: \$1.05 billion [\$320.5 million GR; \$728.1 million TF]

- Bright Futures - \$616.9 million
 - Workload increase - \$26.2 million
- Benacquisto Scholarship Program - \$39 million
 - Workload increase - \$4.3 million
- Children/Spouses of Deceased or Disabled Veterans - \$21.5 million
 - Workload increase - \$4.8 million
- Dual Enrollment Scholarship - \$18 million
- Teacher Scholarship to teach Dual Enrollment - \$3.5 million
- Law Enforcement Academy Scholarship - \$5 million
- Open Door Grant Program - \$35 million
- Graduation Alternative to Traditional Education (GATE) Scholarship - \$10.4 million

School District Workforce

Total: \$822.2 million [\$485.6 million GR; \$293.9 million TF; \$42.7 million tuition/fees]

- Workforce Development - \$460.1 million
 - Workload increase - \$33.5 million
- Teacher Apprenticeship Program and Mentor Bonus - \$4 million
- Student Success in Career and Technical Education Incentive Funds - \$2.5 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
 - Increase for “Grow Your Own Teacher” Apprenticeship Program - \$5 million
- Nursing Education Initiatives - \$20 million
- Graduation Alternative to Traditional Education (GATE) Program - \$6 million
- No tuition increase

Florida College System

Total: \$2.4 billion [\$1.45 billion GR; \$259 million TF; \$689.9 million tuition/fees]

- CAPE Incentive Funds for students who earn Industry Certifications - \$20 million
- College System Program Fund - \$1.6 billion
- Nursing Education Initiatives - \$59 million
- Student Success Incentive Funds - \$30 million
 - 2+2 Student Success Incentive Funds - \$17 million
 - Work Florida Incentive Funds - \$13 million
- No tuition increase

State University System

Total: \$6.5 billion [\$3.9 billion GR; \$666.7 million TF; \$1.94 billion tuition/fees]

- Metric Based Performance Funding - \$645 million
 - State Investment - \$350 million
 - Institutional Investment - \$295 million
- Recruitment and Retention Funds - \$100 million
- Preeminent State Research Universities - \$100 million
- IFAS Workload - \$5.6 million
- Lastinger Center for Learning at University of Florida - \$81.3 million
- Nursing Education Initiatives - \$46 million
- Community School Grant Program - \$21.6 million total, which includes a \$10.6 million workload increase
- Florida Postsecondary Comprehensive Transition Program for Students with Unique Abilities - \$16 million total, which includes a \$7 million workload increase
- No tuition increase



Senate Appropriations Committee on Health and Human Services



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FLSENATE

Summary

Total Budget: \$45.9 billion [\$15.8 billion GR; \$30.1 billion TF]; 32,057.26 positions

Major Issues

Live Healthy

SB 7016 – Health Care

Total: \$716.1 million [\$330.4 million GR; \$385.7 million TF]; 45 positions

- Medicaid Provider Rate Increases - \$245.7 million
 - Maternal Care for Moms and Babies - \$134.6 million
 - Preventative Dental Care Services - \$35 million
 - Private Duty Nursing Services - \$29 million
 - Occupational, Physical, and Speech Therapy Services - \$34.2 million
 - Behavioral Analysis - \$13 million
- iBudget Provider Rate Increase - \$195.8 million
- Health Care Screening and Services Grant Program - \$10 million
- Mobile Response Team Expansion - \$11.5 million
- Statewide Expansion of the Telehealth Minority Maternity Care Program - \$23.4 million
- Florida Reimbursement Assistance for Medical and Dental Education - \$38 million
 - Medical - \$30 million
 - Dental - \$8 million
- Training, Education, and Clinicals in Healthcare (TEACH) Funding Program - \$25 million
- Expansion of Lab Schools with University Affiliations - \$2 million
- Linking Industry Education to Nursing Education (LINE) Expansion - \$5 million
- Increasing Graduate Medical Education Residence Slots - \$150 million
 - Slots for Doctors - \$50 million
 - High Tertiary/Statutory Teaching Hospitals - \$100 million
- Resources to Support the Agency for Health Care Administration and the Department of Health - \$9.7 million; 45 positions

SB 7018 – Health Care Innovation

- Health Care Innovation Council and Revolving Loan Program - \$51.3 million GR

SB 1758 – Individuals with Disabilities

- Home and Community Based Services Pre-Enrollment Categories 3-5 to Waiver - \$38.9 million [\$16.6 million GR; \$22.3 million TF]

Agency for Health Care Administration

Total: \$34.4 billion [\$10.9 billion GR; \$23.5 billion TF]; 1,574.5 positions

- Individuals with Developmental Disabilities Pilot Program - \$47.8 million
- Medicaid Provider Rate Increases - \$24.3 million
 - Air and Ground Ambulance Emergency Services - \$5.9 million
 - Assistive Care Services - \$1.3 million
 - Early Intervention Services - \$1.2 million
 - Medical Foster Care - \$0.5 million
 - Statewide Inpatient Psychiatric Program - \$15.2 million
 - Therapeutic Group Home - \$0.3 million
- Behavioral Health Collaborative Care - \$8.3 million
- Graduate Medical Education - \$10.5 million
- Florida Health Care Connections (FX) - \$116.5 million

Agency for Persons with Disabilities

Total: \$2.3 billion [\$1 billion GR; \$1.3 billion TF]; 2,753 positions

- Home and Community Based Services Pre-Enrollment to Waiver - \$64.8 million
- Dually Diagnosed Program - \$4.9 million
- Adult Pathways Waiver - \$0.3 million
- Information Technology - \$8.3 million
- Fixed Capital Outlay for People with Developmental Disabilities - \$12.5 million

Department of Children and Families

Total: \$4.6 billion [\$2.7 billion GR; \$1.89 billion TF]; 12,965.75 positions

- Independent Living Programs Eligibility Expansion - \$8.1 million
- Increase Adoption Benefits Bonus Payment - \$2.3 million
- Human Trafficking Emergency Bed Expansion - \$5 million
- Domestic Violence Services - \$10 million
- Behavioral Qualified Residential Treatment Program - \$5.7 million
- Adoption and Guardianship Assistance Subsidies - \$23.6 million
- Foster Care Board Rate Adjustment - \$2.7 million
- Central Receiving Facilities - \$4.3 million
- Opioid Settlement - Treatment, Prevention, and Recovery Services - \$89.1 million
- Community-Based Mental Health/Substance Abuse Services - \$21.5 million
- State Mental Health Treatment Facilities - \$93.1 million
- Florida System and Child Welfare Information System Modernization - \$43.1 million
- Economic Self Sufficiency (ESS) Call Center - \$19.5 million
- Fixed Capital Outlay for State Mental Health Treatment Facilities - \$6.5 million

Department of Elder Affairs

Total: \$467.8 million [\$237.2 million GR; \$230.6 million TF]; 431 positions

- Florida Alzheimer's Center of Excellence - \$2.1 million; 2 positions
- Serve Additional Clients in the Home Care for the Elderly and Community Care for the Elderly Programs - \$9.7 million
- Alzheimer Disease Initiative - \$4 million

- Office of Professional and Public Guardians Waitlist - \$1.4 million
- Electronic Client Information and Registration Tracking System (eCIRTS) Project Implementation - \$2.8 million
- Federal Trust Fund Budget Authority Increases - \$55.8 million

Department of Health

Total: \$3.8 billion [\$848.4 million GR; \$3 billion TF]; 12,823 positions

- Statewide Fetal Alcohol Spectrum Disorder Program - \$1.7 million
- Florida Cancer Innovation Fund - \$15 million
- Rural Hospital Capital Improvement Grant Program - \$10 million
- Mary Brogan Breast and Cervical Early Detection Program - \$1.7 million
- Public Health Laboratories - \$14.2 million
- Federal Trust Fund Budget Authority Increases - \$15 million

Department of Veterans Affairs

Total: \$311.7 million [\$52.3 million GR; \$259.4 million TF]; 1,510 positions

- Collier County State Veterans' Nursing Home - \$112 million
- Veterans' Claims Examiners - \$0.9 million; 10 positions
- Florida is for Veterans' Vets Program - \$2 million
- Veterans Dental Care Grant Program - \$3 million
- Fixed Capital Outlay for State Veterans' Nursing Homes - \$1.2 million



Senate Appropriations Committee on Criminal and Civil Justice

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Summary

Total Budget: \$7.3 billion [\$6 billion GR; \$1.3 billion TF]; 45,768 positions

Major Issues

- FCO - Correctional Facilities Capital Improvement - \$100 million
- DOC Education Expansion - \$11.1 million
- DJJ Florida Scholars Academy - \$12.8 million
- Increase Residential Commitment Capacity - \$6.2 million
- Children In Need of Services/Families In Need of Services (CINS/FINS) - \$6.3 million
- Children's Advocacy Centers - \$5.6 million
- Biometric Identification Solution (BIS) Modernization - \$11.9 million
- Certification of Additional Judgeships - \$3.4 million; 18 positions

Department of Corrections

Total: \$3.8 billion [\$3.4 billion GR; \$367.8 million TF]; 23,752 positions

- FCO - Correctional Facilities Capital Improvement - \$100 million
- DOC Education Expansion - \$11.1 million
- Certified Officers Public Safety Initiative (uniforms) - \$5.1 million
- Community Corrections Statewide Firearms Transition - \$2.1 million
- Community Corrections Public Safety Initiative (radios) - \$3.3 million
- Contracted Work Release Rate Increases - \$4.9 million
- Contracted Maintenance Staffing - \$5 million
- Food Service Contract - \$8.9 million

Attorney General/ Legal Affairs

Total: \$382.9 million [\$102.3 million GR; \$280.6 million TF]; 1,308.5 positions

- Statewide Drug Take Back Program - \$1 million
- Children's Advocacy Centers - \$5.6 million
- Agency-wide Information Technology Infrastructure and Hardware Replacement - \$7.1 million

Florida Department of Law Enforcement

Total: \$416.8 million [\$246.6 million GR; \$170.2 million TF]; 2,003 positions

- Forensic Backlog Reduction - \$1.3 million; 6 positions
- Biometric Identification Solution (BIS) Modernization - \$11.9 million

- Missing and Endangered Persons Information Clearinghouse Technology Upgrade - \$1.9 million
- Criminal Justice Network Bandwidth Increase - \$3 million
- Intercept Operations Expansion - \$1.2 million
- Law Enforcement Crime Abatement Technology Enhancements - \$1.1 million; 6 positions
- Statewide Sexual Assault Kit Tracking System - \$0.6 million
- Address Growing Workload for Firearm Eligibility Bureau - \$0.5 million; 3 positions
- Hangar Space Needs - \$0.4 million
- Community Violence Intervention and Prevention Grant - \$2.5 million

Department of Juvenile Justice

Total: \$744.8 million [\$582.9 million GR; \$161.9 million TF]; 3,251.5 positions

- Florida Scholars Academy - \$12.8 million
- Increase DJJ Probation Provider Pay - \$2.4 million
- Increase Residential Commitment Capacity - \$6.2 million
- Children In Need of Services/Families In Need of Services (CINS/FINS) - \$6.3 million

Justice Administrative Commission

Total: \$1.3 billion [\$1.1 billion GR; \$224.2 million TF]; 10,686 positions

- Clerk of the Court Jury Expenditures Increase - \$4.8 million
- Increase Staff to Represent All Children - \$0.8 million; 9 positions
- Fund Shift for Victims of Crime Act Deficit - \$3.9 million

State Court System

Total: \$737.2 million [\$623.2 million GR; \$114 million TF]; 4,605 positions

- Critical Due Process Resources - \$2.6 million; 10 positions
- Court Reporting Resources - \$4.1 million; 30 positions
- Case Processing Support - \$1.9 million; 20 positions
- Certification of Additional Judgeships - \$3.4 million; 18 positions
- Cybersecurity Resources - \$2 million



Summary

Total Budget: \$20 billion [\$612.7 billion GR; \$19.4 billion TF]; 13,209 positions

Major Issues

SB 328 - Florida Hometown Hero Program - \$100 million

Department of Commerce

Total: \$2.27 billion [\$275.8 million GR; \$1.92 billion TF]; 1,532 positions

- Law Enforcement Recruitment Bonus Program - \$15 million
- Florida Job Growth Grant Funding - \$75 million
- Fully funds Live Local:
 - State Housing Initiatives Partnership (SHIP) Program - \$174 million
 - Affordable Housing (SAIL) Program - \$84 million
- Emergency Revolving Bridge Loan - \$25 million GR
- VISIT FLORIDA - \$50 million
- Information Technology
 - Cloud Hosting Infrastructure and Services - \$6.6 million TF
 - Reemployment Assistance Claimant Services Enhancement - \$14 million
 - Reemployment Assistance - Operations and Maintenance - \$11.4 million GR
 - One-Stop Service Migration - \$500,000 TF
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$645,900 TF
- Economic Development Toolkit - \$25 million
- Federal Reemployment Tax Service Contract - \$1.7 million
- Community Development Block Grant - Disaster Recovery Grant Funding (CDBG-DR) - \$396 million
- Community Services Block Grant - \$3 million TF
- Broadband Equity, Access and Deployment (BEAD) Programmatic Funding - \$100 million
- Low Income Home Energy Assistance Program (LIHEAP) - \$100 million
- State Small Business Credit Initiative - \$175.2 million
- Florida Sports Foundation Additional Funding - \$3 million
- Florida Defense Support Task Force - \$3 million
- Military Base Protection - \$2.2 million

Department of Highway Safety and Motor Vehicles

Total: \$603 million TF; 4,353 positions

- Additional Equipment for the Florida Highway Patrol - \$1.3 million
- Provide for Increased costs for Fuel and Maintenance for Motor Vehicles - \$1.5 million
- Replace Pursuit Vehicles - \$5 million
- Purchase of Florida Licensing on Wheels (FLOW) Mobile - \$782,284
- Credentialing Equipment and Maintenance - \$5.5 million
- Security and Fraud Prevention - \$3.6 million
- Motorist Modernization Project - Phase II - \$13.2 million
- Maintenance and Repair - Neil Kirkman Building, Tallahassee - \$5.4 million
- Maintenance and Repair - Florida Highway Patrol Facilities, Statewide - \$2.8 million

Department of Military Affairs

Total: \$87.8 million [\$43.5 million GR; \$44.3 million TF]; 458 positions

- Florida National Guard Tuition Assistance - \$5.2 million GR
- Minor Facility Repairs and Improvements - Statewide - \$2.1 million GR
- CIP Maintenance and Repair - Statewide - \$7 million
- Camp Blanding Railroad Repair - \$2 million GR
- Readiness Center Revitalization and Modernization Program - \$5.2 million GR

Department of State

Total: \$183.5 million [\$159.6 million GR; \$23.9 million TF]; 460 positions

- Libraries Maintenance of Effort - \$21.5 million; and Additional Aid - \$2 million GR
- Cultural and Museum Program Support Grants and Initiatives - \$39.4 million GR
- Historical Preservation Grants and Initiatives - \$14.6 million GR
- African American Cultural and Historic Grants - \$10.2 million GR
- Library Construction Grants - \$5.7 million GR
- Sunbiz System Modernization - \$3.8 million GR
- Division of Corporations Call Center Services - \$2.7 million GR
- Reimbursement to Counties for Special Elections - \$1.5 million
- Advertising Proposed Constitutional Amendments - \$2 million GR
- Mission San Luis Conservation Laboratory - \$7 million GR
- Restoration of Historical Properties - Lead-based Paint Abatement - \$7.1 million GR

Department of Transportation

Total: \$15.6 billion [\$75.7 million GR; \$15.3 billion TF]; 6,181 positions

- Transportation Work Program - \$14.3 billion
- Information Technology
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$9.3 million
 - Florida Permanent Reference Network - \$2.3 million
 - Cybersecurity In-House Staffing Resources - \$734,611
 - Network Communication Recovery \$742,807
 - Storage Area Network Replacement - \$452,000
 - Data Infrastructure Modernization - \$6 million
 - Replacement of Voice Communication Equipment - \$2.3 million
 - Security Risk Management Program - \$1.6 million

- Virtual Mobility Data Management - \$384,000
- Geospatial Roadway Data Strategic Framework - \$552,240
- Secure Email Gateway - \$890,640
- Increase Operation Costs Department-wide - \$10.9 million
- Building and Grounds Maintenance and Repair - \$1 million
- Transportation Disadvantaged - \$3 million
- Fixed Capital Outlay Projects - \$15.6 million

Division of Emergency Management (Executive Office of the Governor)

Total: \$1.3 billion [\$58.1 million GR; \$1.3 billion TF]; 225 positions

- Non-federally Declared Disaster Response - \$500,000
- Open Federally Declared Disasters
 - Funding to Communities - \$1.02 billion
 - State Operations - \$155 million
- Statewide Emergency Alert and Notification System - \$3.5 million
- State Non-Profit Security Grant Program (CH 2023-180, LOF) - \$10 million
- Specialty Response Teams Equipment and Training Support - \$5 million
- Warehousing Space Needs for Commodity Storage and Operations - \$1.9 million
- Warehouse Procurement - \$5.1 million
- Positions and Salary Issues - \$869,958
- DEM Vehicle Replacement - \$456,860
- Outside Legal Services Support - \$500,000
- Information Technology
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$725,000
 - Statewide WebEOC Initiative - \$2.5 million GR



Summary

Total Budget: \$10.1 billion [\$2.2 billion GR; \$1.1 billion LATF; \$6.8 billion Other TF];
20,539 positions

Major Issues

SB 1638 – Environmental Resource Management

- Rural and Family Lands - \$128 million
- Land Management - \$128 million
- Impaired Waterbodies Study - \$25 million
- Five-Year Water Project Loan Program Creation - \$5 million

SB 7028 – My Safe Florida Homes - \$107 million

Department of Agriculture & Consumer Services

Total: \$3.4 billion [\$752.7 million GR; \$149.8 million LATF; \$2.5 billion TF]; 3,710 positions

- Rural and Family Lands Protection Program - \$300 million
- Wildfire Suppression Equipment - \$12.4 million
- Road/Bridge and Facility Maintenance - \$10.1 million
- Reforestation Program - \$4 million
- Citrus Canker Eradication Judgments - \$5.5 million
- Citrus Protection and Research - \$52.3 million
- Lake Okeechobee Agriculture Projects - \$10.2 million
- Feeding Programs/Farm Share/Feeding Florida - \$19.5 million
- Emergency Food Distribution Program - \$33.2 million
- Mosquito Control Program Increase - \$1 million
- Agriculture Education and Promotion Facilities - \$13.4 million
- Conner Complex Construction - \$177 million

Department of Citrus

Total: \$37.5 million [\$15.9 million GR; \$21.6 million TF]; 28 positions

- Citrus Marketing - \$5 million
- Citrus Recovery Program - \$4.7 million
- PALM Readiness - \$0.5 million

Department of Environmental Protection

Total: \$3.4 billion [\$733.5 million GR; \$809.7 million LATF; \$1.9 billion TF]; 3,187 positions

- Everglades Restoration and South Florida Water Management District Operations - \$468.6 million
- Water Quality Improvements - \$649.9 million
 - Wastewater Grant Program - \$135 million
 - Water Supply Grant Program - \$50 million
 - Indian River Lagoon WQI - \$25 million
 - Biscayne Bay Water Quality Improvements - \$20 million
 - Caloosahatchee WQI - \$25 million
 - Water Projects - \$165.6 million
 - C-51 Reservoir - \$50 million
 - Water Quality Improvements - Everglades - \$50 million
 - Total Maximum Daily Loads - \$20 million
 - Non-Point Source Planning Grants - \$11 million
 - Alternative Water Supply - \$20 million
 - Onsite Sewage Program - \$7.5 million
 - Water Quality Improvements - Blue Green Algae Task Force - \$10.8 million
 - Innovative Technology Grants for Harmful Algal Blooms - \$10 million
 - Springs Restoration - \$50 million
- Flood and Sea-Level Rise Program - \$120 million
- Florida Forever Programs and Land Acquisition - \$116.3 million
 - Division of State Lands - \$100 million
 - Florida Recreational Development Assistance Grants - \$14.3 million
 - Rattlesnake Key Land Acquisition - \$1 million
 - Pinellas Preserve Land Acquisition - \$1 million
- Florida Keys Area of Critical State Concern - \$20 million
- Lake Apopka Restoration - \$5 million
- Petroleum Tanks Cleanup Program - \$195 million
- Hazardous Waste and Dry Clean Site Cleanup - \$11 million
- Beach Management Funding Assistance - \$50 million
- Wastewater and Drinking Water Revolving Loan Program - \$770.2 million
- Water Infrastructure Improvements - \$178.3 million
- Small County Wastewater Treatment Grants - \$8 million
- Land and Water Conservation Grants - \$16.9 million
- Local Parks - \$11.4 million
- State Parks Maintenance and Repairs - \$20.5 million

Fish & Wildlife Conservation Commission

Total: \$559.6 million [\$110.2 million GR; \$123.3 million LATF; \$326.1 million TF]; 2,201 positions

- Law Enforcement Vehicle Replacement - \$3 million
- Law Enforcement Vessel Replacement - \$2.7 million
- Motor Vehicle \ Vessel Replacement - \$5.4 million
- Pier Access and Replacement and Renovation - \$3 million
- Wildlife Disease and Mortality Response - \$1.6 million; 4 positions
- Wildlife Habitat Restoration Projects - \$8.7 million
- Wildlife Management Area Improvements - \$6.5 million; 4 positions
- Florida Bass Conservation Center - \$0.8 million

- Facilities Maintenance, Repair, and Replacement - \$8 million
- Artificial Reef Program - \$10.6 million

Department of Business & Professional Regulation

Total: \$185.1 million [\$1.5 million GR; \$183.6 million TF]; 1,580 positions

- Additional Resources due to Workload Increases - \$0.8 million; 8 positions
- Cybersecurity Support - \$0.3 million; 2 positions
- PALM Readiness - \$1.0 million

Florida Gaming Control Commission

Total: \$40.6 million TF; 196 positions

- Licensing and Enforcement System - \$9.8 million
- Gaming Enforcement Staffing - 8 positions ; \$1.1 million
- Outside Legal Counsel - \$0.5 million
- PALM Readiness - \$0.4 million

Department of Financial Services

Total: \$542.2 million [\$39.1 million GR; \$503 million TF]; 2,648.5 positions

- PALM (FLAIR Replacement) - \$49.9 million
- PALM Readiness - \$5.7 million
- Information Technology Upgrades, Systems and Contract Increases - \$18 million
- Additional Resources Due to Workload Increases - \$2.5 million; 25 positions
- Fixed Capital Outlay and Maintenance Projects - \$5.7 million
- Law Enforcement, Fire Marshal and Disaster Response Training, Vehicles and, Technology Upgrades and Equipment - \$3.7 million
- Increase in Contracted Services, Rent and Expenses - \$3.9 million
- Local Government Fire and Firefighter Services - \$21.3 million

Department of the Lottery

Total: \$230.7 million TF; 435 positions

- Information Technology Security, Support and Enhancements - \$2 million
- Additional Resources Due to Workload Increases - \$1.2 million; 10.5 positions
- Increase in Contracted Services, Special Categories and Expenses - \$2.3 million

Department of Management Services

Total Budget: \$831.4 million [\$188.1 million GR; \$634.3 million TF]; 1,027 positions

- Florida Facilities Pool (FFP) Fixed Capital Outlay - \$74.8 million; 3 positions
- Statewide Law Enforcement Radio System (SLERS) Issues - \$15.2 million
- Florida PALM Readiness - \$10.6 million
- State Utility Payments - \$2 million
- E-Rate Telecommunications - \$2 million

Division of Administrative Hearings

Total Budget: \$39.1 million TF; 243 positions

- Additional ALJ Positions for Citizens Property Insurance Disputes - \$4.7 million; 24 positions

Public Service Commission

Total: \$30.7 million TF; 272 positions

Department of Revenue

Total: \$821 million [\$332.7 million GR; \$488.3 million TF]; 5,012 positions

- Fiscally Constrained Counties - \$72.4 million
- Aerial Photography - \$1.4 million
- IT Issues - \$22.5 million