

1. Project Title Cleveland Street Affordable Housing Project - City of Apopka

2. Senate Sponsor Dennis Baxley

3. Date of Request 01/13/2023

4. Project/Program Description

Develop infrastructure and utilities-internal development roads, water, sewer, reuse, electrical, and other utilities as needed for the construction permitting of an affordable housing project.

Provide 103 affordable housing units. 51-3 bedroom single-family homes, 36-4 bedroom single-family homes, and 16 duplex units.

This will provide affordable housing for families and senior housing.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

No

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	34%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	1,000,000	33%	
Local	1,000,000	33%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%	

8. Has this project previously received state funding? No

Ν	0	

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can	be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?	Yes	
c. What is the estimated start date of construction?	01/01/24	1
d. What is the estimated completion date of construction?	01/01/26	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Apopka is both the owner and the entity one in the same.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Infrastructure and utilities-internal development of roads, water, sewer, reuse, electrical, and other utilities as needed for the construction of the 103 affordable housing homes.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The infrastructure and utilities required for development of the affordable housing will directly benefit the new owners since the development won't occur without the funding needed.

b. What activities and services will be provided to meet the intended purpose of these funds?



Infrastructure and utilities-internal development roads, water, sewer, reuse, electrical, and other utilities as needed for the construction permitting of the homes.

c. What direct services will be provided to citizens by the appropriation project?

The infrastructure and utilities required for development of the affordable housing will directly benefit the new owners since the development won't occur without the funding needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Limited income as well as seniors'; approximately 235 people in the residential, affordable housing and 24 in the senior, duplex, affordable housing.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing the infrastructure and utilities in this are will offset costs for the affordable housing project to go in. Like the rest of Florida, Apopka has experienced high growth in population and increased prices in housing and there is not much affordable housing available.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and revocation of funds.

15. Requester Contact Information

a. First Name	Bryan		Last Name	Nelson
b. Organization	City of Apopka			
c. E-mail Address	bnelson@apopka.net			
d. Phone Number	(407)703-	-1601	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	City of Ap	oopka		
b. Municipality and	d County	Orange		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity				
□University or Co	□University or College			
□Other (please sp	pecify)			
d. First Name	Bryan		Last Name	Nelson
e. E-mail Address	bnelson@	apopka.net		
f. Phone Number	(407)703	-1601		



LFIR # 1108

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	