



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1109

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town is requesting funding for the Planning, Engineering and Construction of the North Wells and Water Treatment Plant

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
Total State Funds Requested	4,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	17%
Local	200,000	3%
Other	100,000	2%
Total Project Costs for Fiscal Year 2023-2024	5,800,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Water Impact Fees and possible Grant funding

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1109

CARES Act funding pass through from Lake County - \$144,381 spent on public safety salaries and equipment for public safety in FY20-21. ARPA pass through from FDEM \$295,754 FY22 and \$295,754 spent on public safety facility upgrades and salaries, FY23 \$295,754 planned for public safety salaries and equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2023

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Howey-in-the-Hills

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital costs and construction activities. Planning, Design, Engineering and Construction of the North Wells Water Treatment Plant	4,500,000
Total State Funds Requested (must equal total from question #6)		4,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1109

The Funds requested will support the construction of the north wells water treatment plant to provide potable waster the to residents of the Town of Howey-in-the-Hills and consumers within the Interlocal Service Boundary Agreement. The Town must drill new wells and build the treatment plant to replace the North Well, an aging, outdated facility that is failing, costly to maintain and located in a leased FDOT right-of-way of State Hwy 19 and CR 48. The well and treatment plant provide water to more than a third of the Town's households and is the sole source of water for the Town and ISBA consumers during maintenance or repairs of the South Well and Water Treatment Plant (No. 2 Road).

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes the drilling of two well to the lower Floridan aquifer, as required by the St. John's River Water Management District, alleviating future local stress on the upper aquifer. The associated treatment plan will include current technologies and reduce the costs burden of repairing outdated and failing infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water access and quality, including flow and pressure for fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the residents of the Town of Howey-in-the-Hills and the current consumers within the Interlocal Service Boundary Agreement

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will include continued availability of potable water, increased flow and water pressure for fire protection and reduction in repair and maintenance costs. Outcomes will be measured through monitoring and reduction in service outages.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Normal permitting and regulatory oversight. Additional reports will determine what is needed to evaluate the deliverables. If deliverables cannot be completed, the return of funds may be necessary.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1109

University or College

Other (please specify) Town of Howey-in-the-Hills

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

Waste Water Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (please specify) SJRWMD and FDEP (for well-drilling only, not water treatment plant construction)

N/A

19. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1109

12/31/2025