



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1156

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To attain self-support/sustainment from extended power interruptions resulting from weather impacts, grid failures and targeted infrastructure attacks. All campus security and safety systems are dependent on power to maintain access-control barriers, early-warning systems and emergency access. PLEASE note that this campus' facilities serve as an 'as needed' area staging site for first-responders during hurricanes or other all-hazard incident needs. Therefore incorporation of back-up generators is the goal.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	980,323	62%
Total Project Costs for Fiscal Year 2023-2024	1,580,323	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$1,349,270
 Paycheck Protection Program (PPP) 1 & 2
 -payroll supplementation
 -rental fees supplementation
 -Utilities fees supplementation

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/01/23

d. What is the estimated completion date of construction?

01/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SHALOM ORLANDO, INC.
 same

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, Install and Integrate back-up power generator/s. This includes city/county permitting, wiring distribution runs to facilities, power system monitors for automated initialization, tap on-site natural-gas line runs to support monthly maintenance running of systems.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To provide uninterrupted services (2-schools, Jewish Community Center, Adult Learning Programming, Specialized Instruction and special community events) to area residents and active support to area first responders as an 'as needed' Staging Center during extended Critical Incidents or during hurricanes when power infrastructures are compromised. Funding assistance for this local project will provide support necessary for the installation of a comprehensive back-up power generation system that will maintain security/safety/environmental systems to maintain operational services to area residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

A selected contractor/integrator will design, obtain City/County permitting, install and integrate the campus-wide Rapid Emergency Back-Up Power Generation System. Contractor will additionally provide formal testing of the system and training following installation/integration to insure comprehensive and consistent power is assured during all-hazards.

c. What direct services will be provided to citizens by the appropriation project?

The funding will directly affect the ability to provide services (2-schools, Jewish Community Center, Adult Learning Programming, Specialized Instruction and special community events) to area residents and actively support area first responders as an 'as needed' Staging Center during extended Critical Incidents or during hurricanes when power infrastructures are compromised to ensure continuity of emergency services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is comprehensive. The Maitland Jewish Campus serves (2) Florida Counties - Orange & Seminole. Active persons and families; Elderly persons; Persons with poor mental health; Developmentally disabled; Physically disabled; Preschool students; Grade school students; High school students; University/College students, Young Adults, Professionals.
>600 expected to be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The ability to self-generate power to maintain campus systems/in-place security systems (reliant on power to function) to thwart growing threats to the community and facilities when area-regional power providers are unavailable. Affirms that the school teaching environment is healthy and security systems are functioning to maintain a safe and secure learning space. The ability to provide powered shelter and staging site to first responders during and post hurricanes and All-Hazard events requiring extended operations support.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Consideration for contractual inclusion of financial penalties of \$500.00 a day past agreed upon milestones-deadlines. This would include all reasonable expectations of operational progress and provision/s for unforeseeable-uncontrollable circumstance.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number