



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1700

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

It is the FGUA Board of Directors desire to provide a sanitary sewer system to replace/eliminate the existing septic tanks in the Riverside Village subdivision within the Seven Springs service area in order to mitigate the risks of sewage seepage, reduce the nutrient loading in storm water, ground water, and surface water and to eliminate the health risk in the area.

**5. State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,781,505
<b>Total State Funds Requested</b>	<b>3,781,505</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,781,505	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,781,505</b>	<b>100%</b>

**8. Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

July 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Governmental Utility is a public entity formed by local governments pursuant to an interlocal agreement under 163.01 (7) (g), Florida Statutes. It will own and operate the wastewater facilities constructed by this funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Capital Project Administration not-to-exceed 5% of the total project (\$176,929):Impact fees (\$92,061) and Inspection Services not-to-exceed 5% of construction (\$150,880)	419,870
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering design (\$260,000) Engineering construction services (\$84,000) :	344,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	3,017,635	3,017,635
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,781,505</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Mitigate risk of storm water contamination and nutrient loading due to sewage seepage in the area. Increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & eliminate the health risk in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of sewer lines, lift stations or other needed infrastructure to serve the homes as well as abandonment of the septic tanks currently serving the homes.

**c. What direct services will be provided to citizens by the appropriation project?**

Construction of sewer lines, lift stations or other needed infrastructure to serve the homes as well as abandonment of the septic tanks currently serving the homes. Residents will receive sewer service without worry of septic tank maintenance or pumping issues.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Riverside Village Community 101-200 residents, estimated

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Clean water and prevention of nutrients from entering groundwater through treatment of wastewater rather than use of septic tanks.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidated damages charged to contractor for failing to meet construction deadlines or breach of contract terms.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Not at this time.
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?