



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1725

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Replace and increase the size of utility pipes serving water to east side residents. Transition homeowners away from septic systems to City wastewater sewer. The existing limited capacity utility pipe is only a 6-inch diameter PVC water main runs along the Coolidge Street corridor from Suanee Avenue to Virginia Avenue. Some cross streets are served by 2-inch diameter pipe.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,200,000
<b>Total State Funds Requested</b>	<b>6,200,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,200,000	95%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	5%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,550,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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COVID-19 funding in the amount of \$12m - Employee sick time reimbursement.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 03/30/2024

d. What is the estimated completion date of construction? 06/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Eustis.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering, construction, equipment, testing and training.	6,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Coolidge Street is a non-continuous road between Bates Avenue and Getford Road in the City of Eustis,. The City has limited utilities along this route. The conduit is 6-inch diameter PVC water main along the Coolidge Street corridor from Suanee Avenue to Virginia Avenue. Additionally, some of the cross streets are served by 2-inch diameter polyethylene or galvanized water services. The wastewater service in this neighborhood is served by a septic system. The City desires to improve the utility services along Coolidge Street.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City would like to install a 10-inch diameter water main and 12-inch diameter gravity sewer and manholes along Coolidge Street. The 10-inch diameter water main would be connected at either end to enhance the City's looped system (approximately 2,700 linear feet of water main). The existing 6-inch diameter PVC water main would remain in place and be connected to the new 10-inch water main.

**c. What direct services will be provided to citizens by the appropriation project?**

The new 12-inch diameter gravity sewer along Coolidge Street would be connected near MH 1-26 on Bates Avenue and extend to MH 7-21 on Getford Road, which is a total of approximately 4,600 linear feet. Sanitary manholes would be located at each intersection (and at minimum 400-foot intervals) with stubbed/capped gravity sewer pipes at cross streets for future connections.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of City's east side community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This upgrade will benefit current and future residents. Wustis, like the majority of other U.S. Cities, has outdated public infrastructure. Our need for funding assistance is even greater because we are in the 3rd fastest growing county in the state and our resident count is expanding at a rapid rate, at least 5% a year.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the project is not completed the City will repay appropriated funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?