



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1892

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

This park serves as a cornerstone for community gatherings and events in the city. Funding will be used to remove and replace aged and failing playground equipment, site renovation, and construct a soccer field facility.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>550,000</b>

## 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	98%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	2%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>560,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	1693A	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Pahokee received \$3,162,890 in ARPA funds. The city has allocated \$200,000 for a minor home repairs program and is receiving input from our residents to determine the best use of the remaining funds. We anticipate to our spending plan will be completed by April 1, 2023 through the City Commission.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

#### a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

#### b. Is the project "shovel ready" (i.e permitted)?

No

#### c. What is the estimated start date of construction?

July 1, 2023

#### d. What is the estimated completion date of construction?

March 31, 2024

### 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pahokee.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Conduct a feasibility study of the technical and financial implications of this project.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Removing and replacing of playground equipment, renovation of the site, construction of a soccer field.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>

### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The purpose is construct a safe and well-maintained soccer field facility in Pahokee. The goal is to increase outdoor recreational opportunities and promote community gathering for citizens and visitors.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



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- Park and recreational sporting activities.
- Health, fitness and wellness activities for the citizens.
- Venue for community meetings and events.

**c. What direct services will be provided to citizens by the appropriation project?**

Soccer fields promote community gathering, create a greater sense of security, help beautiful the area, and support healthier communities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Local residents, tourists, and seasonal residents - 10,000 plus.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

For citizens and visitors to embrace the facility improvements at King Memorial Park. Increased participation by children, youth, and young adults in recreational sports activities. Outcome will be measured by participation counts.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	Thomas DeRita Jr.
b. Firm Name	Resource Group NA
c. E-mail Address	tomderitafl@gmail.com
d. Phone Number	(561)719-2877