



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2103

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A Stormwater Master Plan is a comprehensive stormwater management plan which addresses stormwater runoff and residue from rain/hurricane events. The goal of Stormwater Master Plan is to help the City understand our current state of the stormwater system and recommended environmentally comprehensive and resilient storm drain design to address current problems and/or areas where future challenges may occur. This plan will further recommend design standards for new development/re-development, transportation, water quality, floodplain mitigation, inadequate storm sewer and culvert system, canals and swales.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	162,500
Fixed Capital Outlay	0
Total State Funds Requested	162,500

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	162,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	162,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	325,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES Funding as a subrecipient from Hernando County in the amount of \$178,795.75; used predominantly for COVID supplies and equipment as well as COVID sick payroll. The City has also received American Rescue Plan Act (ARPA) funds in the amount of \$4,289,311. The majority of the ARPA funds are being used for critical infrastructure improvements within the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Contract with a consultant to develop a stormwater master plan.	162,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		162,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The master plan will be invaluable to the City as it will be used as a guide to address flooding and stormwater management requirements, establish requirement on climate adaptation and recommend projects to ensure we remain prepared for future growth and environmental changes.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Procure a consultant to develop a Stormwater Master Plan.

c. What direct services will be provided to citizens by the appropriation project?

A comprehensive stormwater plan will allow for the potential to reduce flooding, improve the quality of our stormwater runoff, reduce the environmental impact of stormwater runoff, ensure the health and safety of our residents, prepare the City for future growth and expansion, and allow the City to better plan for the future.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of the City, population est. 9,481, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A comprehensive capital improvement and asset plan for the stormwater utilities. This outcomes will be measured by the reduction in negative environmental impacts from stormwater runoff and reduction in threats to the health and safety of the residents and public at large.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address



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f. Phone Number (352)754-4986

17. Lobbyist Contact Information

a. Name Heather L. Turnbull

b. Firm Name Rubin, Turnbull & Associates

c. E-mail Address heather@rubinturnbull.com

d. Phone Number (305)495-3868

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

N/A

21. What percentage of the construction has been completed?

N/A

22. What is the estimated completion date of construction?

N/A