

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2219

1. Project Title	Fort Myers Raw Water Production Well

2. Senate Sponsor Jonathan Martin

3. Date of Request 02/27/2023

4. Project/Program Description

The construction of a raw water well within the city of Fort Myers will support the sustained growth in utilities demand across Fort Myers. The wells will allow for an increase in the amount of raw water available for the city to process, treat, and provide to citizens.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,500,000	2%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	70,500,000	98%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	72,000,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City spent and/or allocated \$15,759,486.00 in State and Local Fiscal Recovery Funds provided through the American Rescue Plan Act. This funding was utilized for Affordable Housing Projects and allocated toward the Water Plant Expansion project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

05/01/2023

12/01/23

The city of Fort Myers will maintain ownership over the raw production well.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The construction costs, including drilling, building and ensuring resiliency within the constructed design.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The city is constructing raw water production wells to support sustained growth in demand due to exponential population increase. The wells are designed to support the city's efforts to have a resilient and sustainable well field that will maximize the quantity and quality of potable water available to the residents of Fort Myers.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The amount of awater available for the city to distribute to citizens will increase.

c. What direct services will be provided to citizens by the appropriation project?

Better utiliity services that provide safe and potable water to citizens,

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Fort Myers, approximately 92,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The increase in water available to treat and distribute, and will be measured by tank capacity and distribution pressure (measured in PSI)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of Funds

15. Requester Contact Information

	a. First Name	Marty	Last Name	Lawing	
	b. Organization	City of Fort Myers			
	c. E-mail Address	mlawing@cityftmyers.com	1		
	d. Phone Number	(239)321-7024	Ext.		
16.	Recipient Contact	Information			
	a. Organization	City of Fort Myers- Utilities	s Department		
	b. Municipality and	I County Lee			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or College				
	□Other (please specify)				
	d. First Name	Richard	Last Name	Moulton	
	e. E-mail Address	nail Address rmoulton@cityftmyers.com			
	f. Phone Number	(239)321-7216			
17.	17. Lobbyist Contact Information				
	a. Name	Robert F. Stuart Jr.			



b. Firm Name	GrayRobinson PA
c. E-mail Address	robert.stuart@gray-robinson.com
d. Phone Number	(850)577-9090

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

20. What is the status of construction?

not ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/01/2023