



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2444

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The "Every Child Has a Dream" program consists of education focused initiatives. The goal is to give every child the opportunity to reach their dreams by giving them the tools they need through education, learning initiatives, school supplies, and sports education. Our program aims to enrich the under-served children in our community through access to necessary school supplies and educational learning experiences.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PPP Loan Forgiveness for payroll expenses \$25,000

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Project Coordinator	50,000
Expense/Equipment/Travel/Supplies/Other	School supplies; uniforms; back packs; truck rental; sports equipment; insurance; meals and refreshments; awards; computers-laptops	171,500
Consultants/Contracted Services/Study	Prep-Courses; software; teachers; referees	78,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Back packs and school supplies will be distributed to over 9,000 children in South Florida; 250+ under-served children will participate in free sports leagues and clinics multiple times annually; free SAT/ACT Prep Courses to 25+ high school students; computers and/or laptops will be awarded to families and students that otherwise cannot afford one; and more educational opportunities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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School supplies, back packs, and uniforms will be purchased and distributed. Over 25 prep courses will be prepaid to offer to students that otherwise cannot pay for one. Computers or laptops will be purchased and awarded to families or students. Uniforms, basketballs, supplies, awards, refreshments, referees, etc. will be purchased and paid in order to have a successful basketball league/clinic and be able to offer to over 250+ children.

c. What direct services will be provided to citizens by the appropriation project?

Over 9,000 children will receive school supplies; 250+ children will learn to play basketball and be part of a team; high school students who need help preparing for SAT/ACT will be given the opportunity to take a prep course for free; computers or laptops will be awarded to families that cannot afford one; other learning opportunities can be created at no cost to families and children.

d. Who is the target population served by this project? How many individuals are expected to be served?

We target low income families and communities and student population eligible for free/reduced lunch and serve over 9,000 children annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students are benefiting from receiving the tools they need for their academic school year in order to be prepared while in school; students are either learning skills in a sport or given an opportunity to practice what they have learned while participating in a team; students are taking a prep course that will improve their scores for acceptance to college; all giving students a path for success and a road to higher education. Students given these tools and opportunities advance academically with completion of high school and apply to college and/or universities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Restitution of amount rewarded.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number