



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2496

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding requested will advance the zoo's physical and cyber security priorities. As a cultural attraction that has over 400,000 visitors annually, safety is essential. Funding will assist the zoo in security enhancements designed to protect its animals, employees, and visitors. As a cultural attraction, threats to the zoo can be sophisticated and complex, whether IT failure, theft, workplace incidents, or a coordinated attack. The equipment and technology purchased will address vulnerabilities identified in our security audit and cybersecurity infrastructure assessment. Funds will be used to purchase security equipment and technology and upgrade existing structures that enhance the zoo's safety and security. Funds will be used to enhance the zoo's access/entry controls, install surveillance tools, and address our cybersecurity vulnerabilities. Enhancing the zoo's physical and technology security plan will help us address our unique concerns and risks, and strengthen our security.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	185,000
Fixed Capital Outlay	0
Total State Funds Requested	185,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	185,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	185,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$308,213.00 - Endangered Species COVID-19 Relief reimbursement. The reimbursement funds were awarded by the U.S. Fish and Wildlife Services and AZA for our conservation facility and its work caring for the Eastern Indigo Snake and Stripped Newt during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will be used to purchase security equipment and technology and upgrade existing structures that enhance the zoo's safety and security. Funds will be used to enhance the zoo's access/entry controls, install surveillance tools, and address our cybersecurity vulnerabilities. The zoo will converge its cyber and physical security measures for a more efficient security management program.	185,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		185,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding requested will advance the zoo's physical and cyber security priorities. As a cultural attraction that has over 400,000 visitors annually, safety is essential. Funding requested will assist the zoo in security enhancements designed to protect its animals, employees, and visitors. As a cultural attraction, threats to the zoo can be sophisticated and complex, whether IT failure, theft, workplace incidents, or a coordinated attack. The equipment and technology purchased will address vulnerabilities identified in our security audit and cybersecurity infrastructure assessment.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds requested would allow the zoo to implement both physical and technology security components to protect the zoo against leading threats to our organization. These threats include theft and burglary, vandalism, natural disasters, terrorism or sabotage and violence in the workplace. The zoo will enhance access control and surveillance tools to mitigate threats.

c. What direct services will be provided to citizens by the appropriation project?

Enhancing the zoo's physical and technology security plan will help us address our unique concerns and risks, and strengthen our security. As a cultural attraction that has over 400,000 visitors annually, safety is essential to not only our visitors but to our animals and employees. Deterrence, detection, delay, and response together will ensure protection and safety of the citizens we serve.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (the majority of funds will benefit no specific group). The zoo serves over 400,000 visitors. The Central Florida Zoo cares for over 300 animals, representing 160 species of invertebrates, amphibians, reptiles, birds and mammals. The zoo employs over 100 team members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The four main security outcomes will be deterrence, detection, delay, and response. The zoo will enhance our access control systems and surveillance tools. We will install sensors and automatic notifications for detection. We will mitigate a breach by installing access controls meant to delay entry. We will improve communication systems to respond if an incident occurs. The zoo will evaluate our potential risks and weaknesses on an ongoing basis as they relate to the security controls we have put in place. The zoo will regularly test our physical security measures to ensure we are protected against the newest threats and vulnerabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number